

### Port Authority Trans-Hudson Corporation (PATH)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	355,599,334
Annual Unlinked Trips	84,434,317
Average Weekday Unlinked Trips	281,764
Average Saturday Unlinked Trips	140,751
Average Sunday Unlinked Trips	103,345

##### Service Area Statistics

Square Miles	196
Population	2,820,000

##### Service Supplied

Annual Vehicle Revenue Miles	12,429,655
Annual Vehicle Revenue Hours	681,113
Vehicles Operated in Maximum Service	272
Vehicles Available for Maximum Service	381
Base Period Requirement	126

#### Financial Information

<b>Fare Revenues Earned</b>		\$113,070,901
<b>Sources of Operating Funds Expended</b>		
Fare Revenues (30%)	\$113,070,901	
Local Funds (0%)	\$0	
State Funds (0%)	\$0	
Federal Assistance (0%)	\$0	
Other Funds (70%)	\$260,385,694	
<b>Total Operating Funds Expended</b>	<b>\$373,456,595</b>	
<b>Sources of Capital Funds Expended</b>		
Local Funds (67%)	\$497,099,834	
State Funds (0%)	\$0	
Federal Assistance (33%)	\$247,850,196	
Other Funds (0%)	\$0	
<b>Total Capital Funds Expended</b>	<b>\$744,950,030</b>	

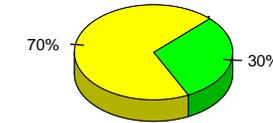
#### Summary Operating Expenses

Salary, Wages, Benefits	\$168,860,788
Materials and Supplies	\$6,590,598
Purchased Transportation	\$8,120,421
Other Operating Expenses	\$123,127,616
<b>Total Operating Expenses</b>	<b>\$306,699,423</b>
Reconciling Cash Expenditures	\$66,757,172

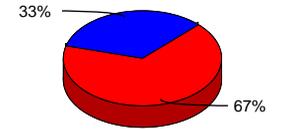
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	266	0	\$94,906,430	\$187,168,070	\$461,187,197	\$1,688,333	\$744,950,030
Ferryboat	0	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>266</b>	<b>6</b>	<b>\$94,906,430</b>	<b>\$187,168,070</b>	<b>\$461,187,197</b>	<b>\$1,688,333</b>	<b>\$744,950,030</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

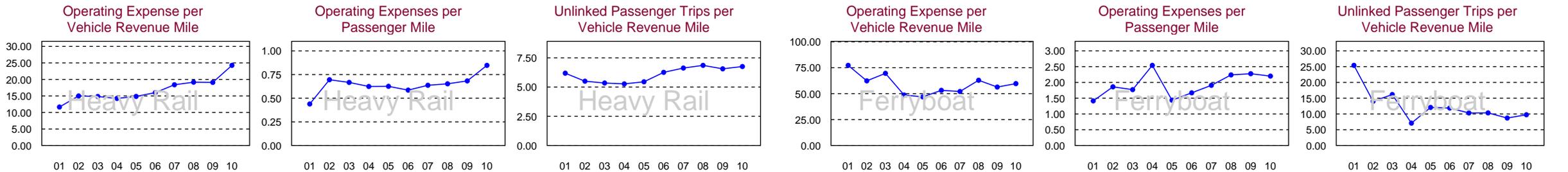


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$297,889,695	\$104,673,000	\$744,950,030	351,594,115	12,281,959	82,994,189	665,303	28.6	375	12.0	266	2.11	41%
Ferryboat	\$8,809,728	\$8,397,901	\$0	4,005,219	147,696	1,440,128	15,810	10.4	6	12.0	6	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$24.25	\$447.75	\$0.85	\$3.59	6.76	124.75
Ferryboat	\$59.65	\$557.23	\$2.20	\$6.12	9.75	91.09



<sup>1</sup> Excludes data for purchased transportation reported separately