

Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	45,078,273
Annual Unlinked Trips	7,635,882
Average Weekday Unlinked Trips	28,054
Average Saturday Unlinked Trips	5,260
Average Sunday Unlinked Trips	5,260

Service Area Statistics

Square Miles	59
Population	491,730

Service Supplied

Annual Vehicle Revenue Miles	2,324,813
Annual Vehicle Revenue Hours	109,479
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	63
Base Period Requirement	24

Financial Information

Fare Revenues Earned		\$6,522,074
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$6,522,074
Local Funds	(71%)	\$26,007,290
State Funds	(9%)	\$3,386,292
Federal Assistance	(0%)	\$0
Other Funds	(2%)	\$631,675
Total Operating Funds Expended		\$36,547,331
Sources of Capital Funds Expended		
Local Funds	(100%)	\$192,530
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$192,530

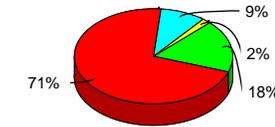
Summary Operating Expenses

Salary, Wages, Benefits	\$30,753,976
Materials and Supplies	\$997,343
Purchased Transportation	\$0
Other Operating Expenses	\$3,879,709
Total Operating Expenses	\$35,631,028
Reconciling Cash Expenditures	\$916,303

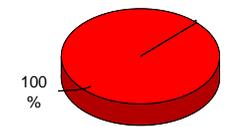
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	46	0	\$0	\$173,904	\$18,626	\$0	\$192,530
Total	46	0	\$0	\$173,904	\$18,626	\$0	\$192,530

Sources of Operating Funds Expended



Sources of Capital Funds Expended



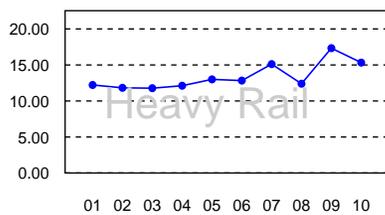
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$35,631,028	\$6,522,074	\$192,530	45,078,273	2,324,813	7,635,882	109,479	28.6	63	39.0	46	1.92	37%

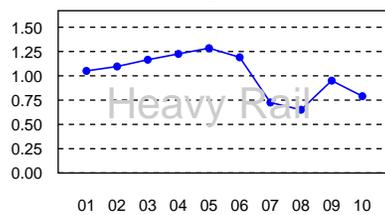
Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$15.33	\$325.46	\$0.79	\$4.67	3.28	69.75

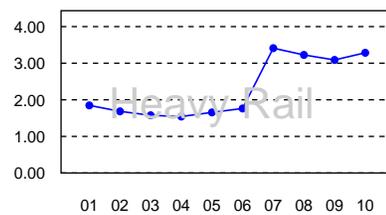
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately