

MTA Long Island Rail Road (MTA LIRR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	11,720,000

Service Consumption

Annual Passenger Miles	2,217,562,015
Annual Unlinked Trips	98,373,179
Average Weekday Unlinked Trips	333,683
Average Saturday Unlinked Trips	135,334
Average Sunday Unlinked Trips	111,531

Service Supplied

Annual Vehicle Revenue Miles	63,767,780
Annual Vehicle Revenue Hours	2,019,854
Vehicles Operated in Maximum Service	1,014
Vehicles Available for Maximum Service	1,185
Base Period Requirement	641

Financial Information

Fare Revenues Earned		\$523,235,055
Sources of Operating Funds Expended		
Fare Revenues	(46%)	\$523,235,055
Local Funds	(19%)	\$220,169,277
State Funds	(31%)	\$353,099,736
Federal Assistance	(0%)	\$0
Other Funds	(3%)	\$34,375,531
Total Operating Funds Expended		\$1,130,879,599
Sources of Capital Funds Expended		
Local Funds	(43%)	\$168,367,151
State Funds	(10%)	\$38,007,172
Federal Assistance	(47%)	\$181,827,652
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$388,201,975

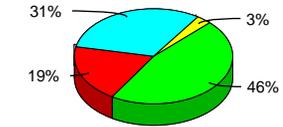
Summary Operating Expenses

Salary, Wages, Benefits	\$934,654,986
Materials and Supplies	\$117,100,887
Purchased Transportation	\$0
Other Operating Expenses	\$22,899,223
Total Operating Expenses	\$1,074,655,096
Reconciling Cash Expenditures	\$56,224,503

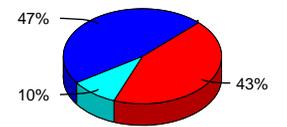
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,014	0	\$5,275,510	\$281,551,928	\$57,576,816	\$43,797,722	\$388,201,976
Total	1,014	0	\$5,275,510	\$281,551,928	\$57,576,816	\$43,797,722	\$388,201,976

Sources of Operating Funds Expended



Sources of Capital Funds Expended

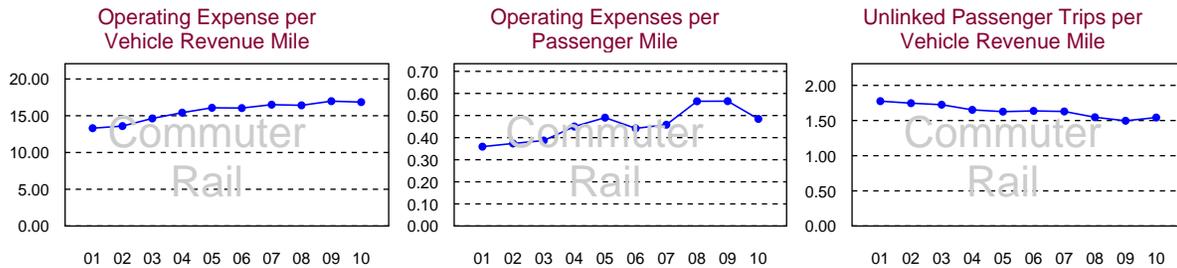


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$1,074,655,096	\$523,235,055	\$388,201,976	2,217,562,015	63,767,780	98,373,179	2,019,854	638.2	1,185	8.7	1,014	1.51	17%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$16.85	\$532.05	\$0.48	\$10.92	1.54	48.70



¹ Excludes data for purchased transportation reported separately