

**Centro of Cayuga, Inc. (Centro of Cayuga)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	3,851,032
Annual Unlinked Trips	474,265
Average Weekday Unlinked Trips	1,544
Average Saturday Unlinked Trips	731
Average Sunday Unlinked Trips	157

**Service Area Statistics**

Square Miles	74
Population	57,608

**Service Supplied**

Annual Vehicle Revenue Miles	567,870
Annual Vehicle Revenue Hours	31,761
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	14
Base Period Requirement	11

**Financial Information**

<b>Fare Revenues Earned</b>		\$382,907
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(11%)	\$382,907
Local Funds	(19%)	\$654,104
State Funds	(65%)	\$2,220,880
Federal Assistance	(4%)	\$134,600
Other Funds	(0%)	\$160
<b>Total Operating Funds Expended</b>		<b>\$3,392,651</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

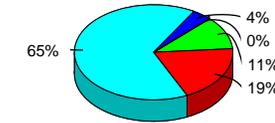
Salary, Wages, Benefits	\$2,103,356
Materials and Supplies	\$485,597
Purchased Transportation	\$0
Other Operating Expenses	\$803,698
<b>Total Operating Expenses</b>	<b>\$3,392,651</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>13</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,392,651	\$382,907	\$0	3,851,032	567,870	474,265	31,761	N/A	14	7.0	13	1.18	8%

**Performance Measures**

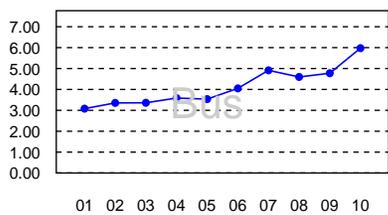
**Service Efficiency**

**Service Effectiveness**

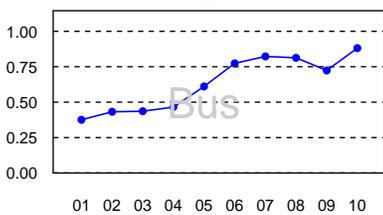
**Service Effectiveness**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.97	\$106.82	\$0.88	\$7.15	0.84	14.93

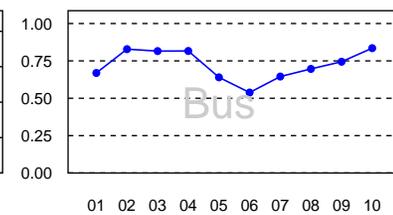
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately