

Greater Glens Falls Transit System (GGFT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Glens Falls, NY	
Square Miles	35
Population	57,627
Population Ranking out of 465 UZAs	411
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	59,743

Service Consumption

Annual Passenger Miles	1,170,047
Annual Unlinked Trips	325,117
Average Weekday Unlinked Trips	1,055
Average Saturday Unlinked Trips	1,078
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	343,833
Annual Vehicle Revenue Hours	20,641
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	12
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$270,113
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$270,113
Local Funds (10%)	\$133,593
State Funds (43%)	\$564,143
Federal Assistance (25%)	\$329,587
Other Funds (1%)	\$18,832
Total Operating Funds Expended	\$1,316,268
Sources of Capital Funds Expended	
Local Funds (1%)	\$859
State Funds (0%)	\$0
Federal Assistance (99%)	\$118,482
Other Funds (0%)	\$0
Total Capital Funds Expended	\$119,341

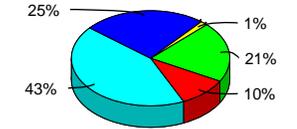
Summary Operating Expenses

Salary, Wages, Benefits	\$1,051,782
Materials and Supplies	\$168,437
Purchased Transportation	\$0
Other Operating Expenses	\$96,049
Total Operating Expenses	\$1,316,268
Reconciling Cash Expenditures	\$0

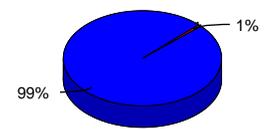
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$800	\$18,286	\$97,375	\$2,880	\$119,341
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	6	0	\$800	\$18,286	\$97,375	\$2,880	\$119,341

Sources of Operating Funds Expended



Sources of Capital Funds Expended

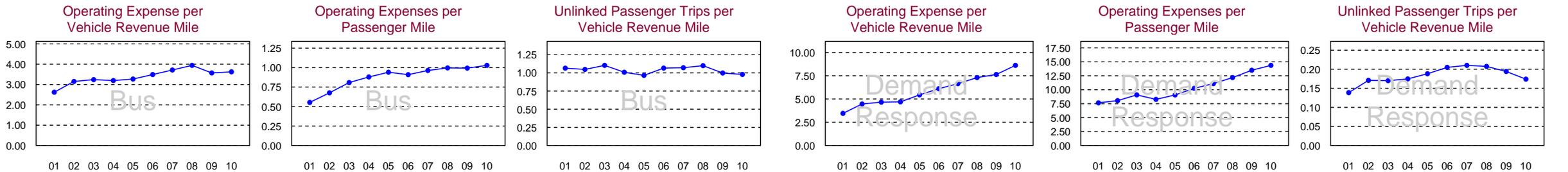


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,194,946	\$263,499	\$119,341	1,161,601	329,755	322,667	18,533	N/A	10	3.1	5	1.00	100%
Demand Response	\$121,322	\$6,614	\$0	8,446	14,078	2,450	2,108	N/A	2	5.0	1	N/A	100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.62	\$64.48	\$1.03	\$3.70	0.98	17.41
Demand Response	\$8.62	\$57.55	\$14.36	\$49.52	0.17	1.16



¹ Excludes data for purchased transportation reported separately