

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	233,014,050
Annual Unlinked Trips	3,900,606
Average Weekday Unlinked Trips	14,228
Average Saturday Unlinked Trips	2,431
Average Sunday Unlinked Trips	1,988

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Supplied

Annual Vehicle Revenue Miles	7,944,248
Annual Vehicle Revenue Hours	317,876
Vehicles Operated in Maximum Service	238
Vehicles Available for Maximum Service	267
Base Period Requirement	58

Financial Information

Fare Revenues Earned	\$24,074,911
Sources of Operating Funds Expended	
Fare Revenues (89%)	\$24,074,911
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (11%)	\$2,849,612
Total Operating Funds Expended	\$26,924,523
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

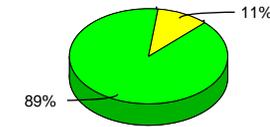
Summary Operating Expenses

Salary, Wages, Benefits	\$14,094,042
Materials and Supplies	\$6,802,655
Purchased Transportation	\$0
Other Operating Expenses	\$7,137,209
Total Operating Expenses	\$28,033,906
Reconciling Cash Expenditures	(\$1,109,383)

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	238	0	\$0	\$0	\$0	\$0	\$0
Total	238	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended Sources of Capital Funds Expended

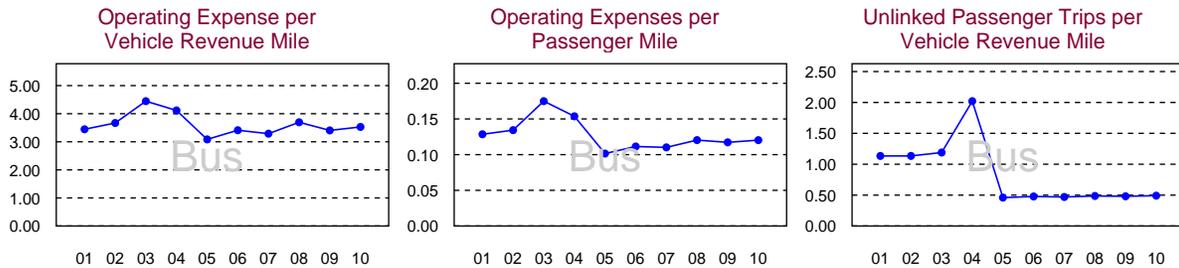


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,033,906	\$24,074,911	\$0	233,014,050	7,944,248	3,900,606	317,876	3.1	267	9.7	238	4.10	12%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.53	\$88.19	\$0.12	\$7.19	0.49	12.27



¹ Excludes data for purchased transportation reported separately