

### Hudson Transit Lines, Inc. (Short Line)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

##### Service Consumption

Annual Passenger Miles	189,024,931
Annual Unlinked Trips	3,653,320
Average Weekday Unlinked Trips	12,652
Average Saturday Unlinked Trips	4,115
Average Sunday Unlinked Trips	4,115

##### Service Area Statistics

Square Miles	2,898
Population	5,443,000

##### Service Supplied

Annual Vehicle Revenue Miles	8,490,733
Annual Vehicle Revenue Hours	190,377
Vehicles Operated in Maximum Service	158
Vehicles Available for Maximum Service	185
Base Period Requirement	79

#### Financial Information

<b>Fare Revenues Earned</b>		\$30,694,698
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(79%)	\$30,694,698
Local Funds	(21%)	\$8,215,312
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$38,910,010</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

#### Summary Operating Expenses

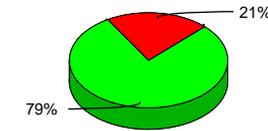
Salary, Wages, Benefits	\$18,905,434
Materials and Supplies	\$8,482,428
Purchased Transportation	\$0
Other Operating Expenses	\$11,295,758
<b>Total Operating Expenses</b>	<b>\$38,683,620</b>
Reconciling Cash Expenditures	\$226,390

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	158	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>158</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

#### Sources of Capital Funds Expended

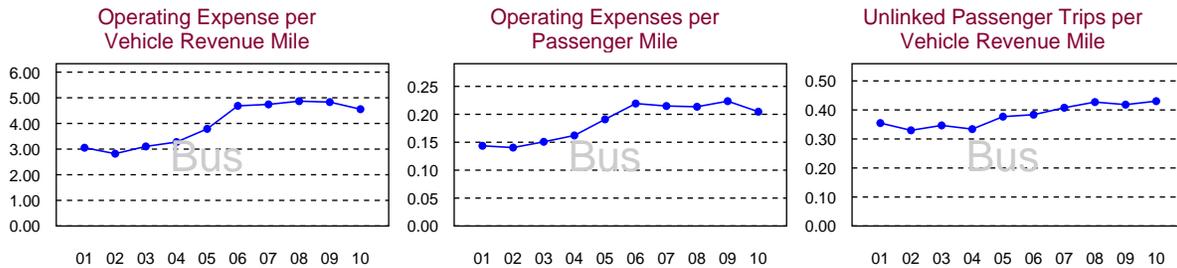


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$38,683,620	\$30,694,698	\$0	189,024,931	8,490,733	3,653,320	190,377	2.9	185	7.0	158	2.00	17%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.56	\$203.19	\$0.20	\$10.59	0.43	19.19



<sup>1</sup> Excludes data for purchased transportation reported separately