

### Suburban Transit Corporation (Coach USA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

##### Service Area Statistics

Square Miles	2,898
Population	5,443,000

##### Service Consumption

Annual Passenger Miles	67,754,543
Annual Unlinked Trips	2,775,400
Average Weekday Unlinked Trips	8,925
Average Saturday Unlinked Trips	4,150
Average Sunday Unlinked Trips	3,650

##### Service Supplied

Annual Vehicle Revenue Miles	5,090,125
Annual Vehicle Revenue Hours	259,796
Vehicles Operated in Maximum Service	138
Vehicles Available for Maximum Service	146
Base Period Requirement	24

#### Financial Information

Fare Revenues Earned		\$22,244,970
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(84%)	\$22,244,970
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(16%)	\$4,224,045
<b>Total Operating Funds Expended</b>		<b>\$26,469,015</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

#### Summary Operating Expenses

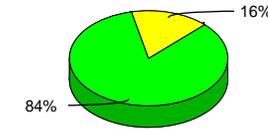
Salary, Wages, Benefits	\$12,962,252
Materials and Supplies	\$5,996,818
Purchased Transportation	\$0
Other Operating Expenses	\$6,010,683
<b>Total Operating Expenses</b>	<b>\$24,969,753</b>
Reconciling Cash Expenditures	\$1,499,262

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	138	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>138</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

#### Sources of Capital Funds Expended

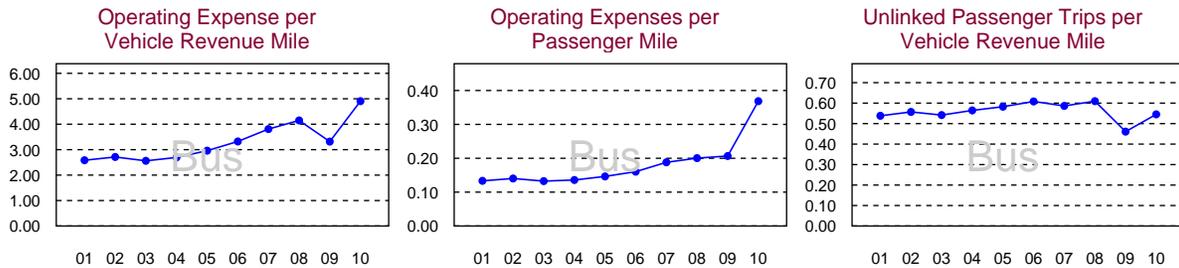


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,969,753	\$22,244,970	\$0	67,754,543	5,090,125	2,775,400	259,796	3.1	146	7.3	138	4.83	6%

#### Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.91	\$96.11	\$0.37	\$9.00	0.55	10.68



<sup>1</sup> Excludes data for purchased transportation reported separately