

Monsey New Square Trails Corporation

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	176
Population	286,573

Service Consumption

Annual Passenger Miles	21,939,592
Annual Unlinked Trips	547,122
Average Weekday Unlinked Trips	1,960
Average Saturday Unlinked Trips	326
Average Sunday Unlinked Trips	504

Service Supplied

Annual Vehicle Revenue Miles	1,044,279
Annual Vehicle Revenue Hours	44,514
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	34
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$3,190,144
Sources of Operating Funds Expended		
Fare Revenues	(71%)	\$3,190,144
Local Funds	(0%)	\$0
State Funds	(29%)	\$1,329,504
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$4,519,648
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

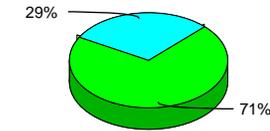
Summary Operating Expenses

Salary, Wages, Benefits	\$1,334,387
Materials and Supplies	\$1,217,356
Purchased Transportation	\$0
Other Operating Expenses	\$1,589,530
Total Operating Expenses	\$4,141,273
Reconciling Cash Expenditures	\$378,375

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$0	\$0	\$0	\$0	\$0
Total	32	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended Sources of Capital Funds Expended

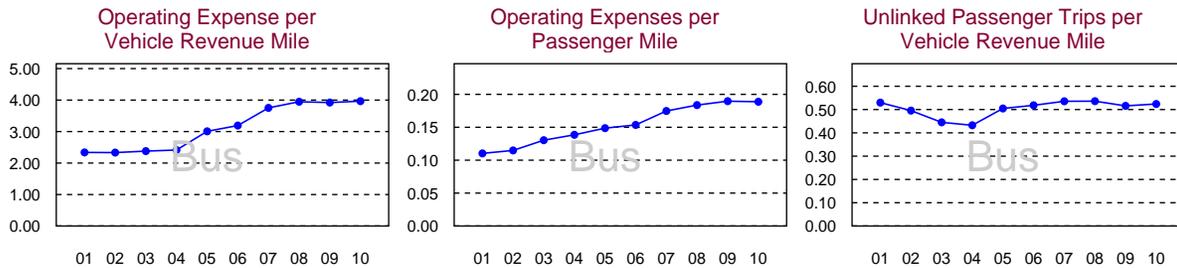


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,141,273	\$3,190,144	\$0	21,939,592	1,044,279	547,122	44,514	2.9	34	14.2	32	2.29	6%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.97	\$93.03	\$0.19	\$7.57	0.52	12.29



¹ Excludes data for purchased transportation reported separately