

### Tompkins Consolidated Area Transit (TCAT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Ithaca, NY	
Square Miles	30
Population	53,528
Population Ranking out of 465 UZAs	433
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	9,613,437
Annual Unlinked Trips	3,640,207
Average Weekday Unlinked Trips	12,553
Average Saturday Unlinked Trips	5,098
Average Sunday Unlinked Trips	3,189

##### Service Area Statistics

Square Miles	491
Population	101,564

##### Service Supplied

Annual Vehicle Revenue Miles	2,110,749
Annual Vehicle Revenue Hours	148,059
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	81
Base Period Requirement	33

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$3,768,573</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(29%)	\$3,527,711
Local Funds	(19%)	\$2,310,064
State Funds	(38%)	\$4,575,373
Federal Assistance	(13%)	\$1,587,283
Other Funds	(1%)	\$178,000
<b>Total Operating Funds Expended</b>		<b>\$12,178,431</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(1%)	\$3,923
State Funds	(41%)	\$193,274
Federal Assistance	(7%)	\$31,386
Other Funds	(51%)	\$240,862
<b>Total Capital Funds Expended</b>		<b>\$469,445</b>

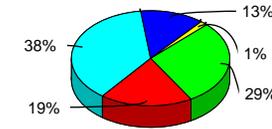
#### Summary Operating Expenses

Salary, Wages, Benefits	\$7,835,375
Materials and Supplies	\$2,134,030
Purchased Transportation	\$850,228
Other Operating Expenses	\$1,358,798
<b>Total Operating Expenses</b>	<b>\$12,178,431</b>
Reconciling Cash Expenditures	\$0

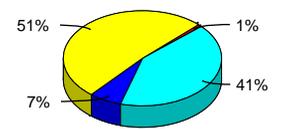
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$103,109	\$327,541	\$22,459	\$16,336	\$469,445
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>43</b>	<b>19</b>	<b>\$103,109</b>	<b>\$327,541</b>	<b>\$22,459</b>	<b>\$16,336</b>	<b>\$469,445</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



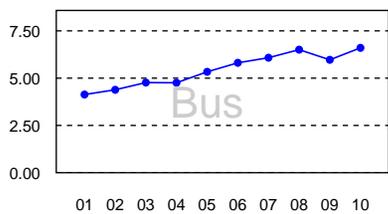
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,306,423	\$3,717,991	\$469,445	9,126,817	1,712,994	3,577,579	125,414	N/A	55	9.5	43	1.30	28%
Demand Response	\$872,008	\$50,582	\$0	486,620	397,755	62,628	22,645	N/A	26	4.9	19	N/A	37%

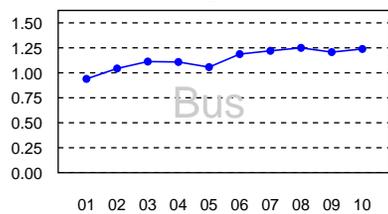
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.60	\$90.15	\$1.24	\$3.16	2.09	28.53
Demand Response	\$2.19	\$38.51	\$1.79	\$13.92	0.16	2.77

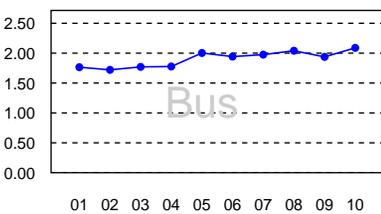
Operating Expense per Vehicle Revenue Mile



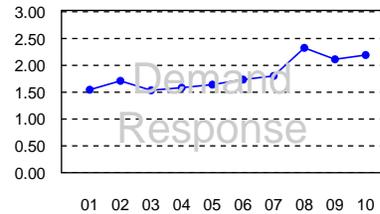
Operating Expenses per Passenger Mile



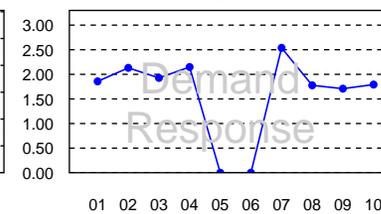
Unlinked Passenger Trips per Vehicle Revenue Mile



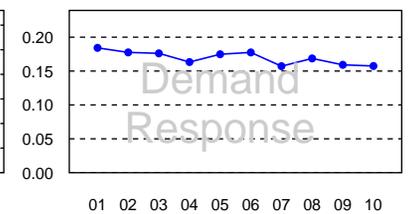
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately