

Newburgh Beacon Bus Corporation (NBBC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	225,000

Service Consumption

Annual Passenger Miles	720,272
Annual Unlinked Trips	148,588
Average Weekday Unlinked Trips	534
Average Saturday Unlinked Trips	191
Average Sunday Unlinked Trips	20

Service Supplied

Annual Vehicle Revenue Miles	325,198
Annual Vehicle Revenue Hours	23,777
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	11
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$184,795
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$255,998
Local Funds (58%)	\$806,800
State Funds (23%)	\$317,550
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,380,348
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

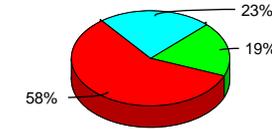
Summary Operating Expenses

Salary, Wages, Benefits	\$733,004
Materials and Supplies	\$267,226
Purchased Transportation	\$0
Other Operating Expenses	\$284,510
Total Operating Expenses	\$1,284,740
Reconciling Cash Expenditures	\$95,608

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	9	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



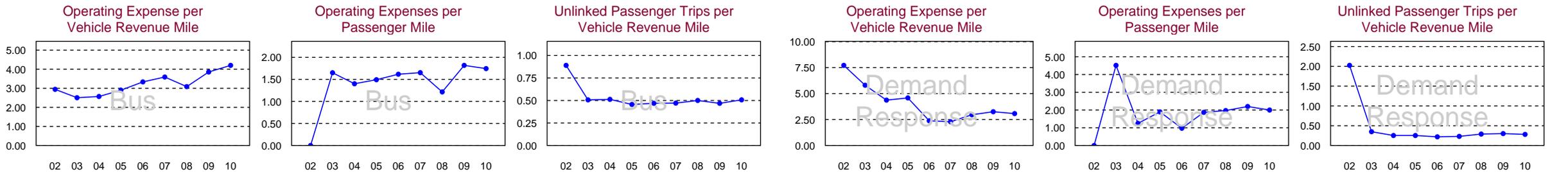
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,062,334	\$169,305	\$0	609,032	252,838	128,271	17,957	N/A	7	6.3	6	N/A	17%
Demand Response	\$222,406	\$15,490	\$0	111,240	72,360	20,317	5,820	N/A	4	9.0	3	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.20	\$59.16	\$1.74	\$8.28	0.51	7.14
Demand Response	\$3.07	\$38.21	\$2.00	\$10.95	0.28	3.49



¹ Excludes data for purchased transportation reported separately