

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	60,820,926
Annual Unlinked Trips	3,241,055
Average Weekday Unlinked Trips	11,209
Average Saturday Unlinked Trips	4,296
Average Sunday Unlinked Trips	3,611

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Supplied

Annual Vehicle Revenue Miles	3,441,557
Annual Vehicle Revenue Hours	144,604
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	103
Base Period Requirement	42

Financial Information

Fare Revenues Earned		\$16,006,453
Sources of Operating Funds Expended		
Fare Revenues	(81%)	\$16,510,136
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(19%)	\$3,926,383
Total Operating Funds Expended		\$20,436,519
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$170,913
Total Capital Funds Expended		\$170,913

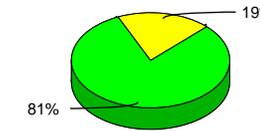
Summary Operating Expenses

Salary, Wages, Benefits	\$12,178,431
Materials and Supplies	\$5,646,650
Purchased Transportation	\$0
Other Operating Expenses	\$2,213,975
Total Operating Expenses	\$20,039,056
Reconciling Cash Expenditures	\$397,463

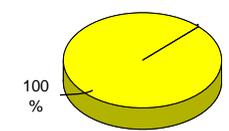
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	\$36,000	\$0	\$134,913	\$0	\$170,913
Total	84	0	\$36,000	\$0	\$134,913	\$0	\$170,913

Sources of Operating Funds Expended



Sources of Capital Funds Expended

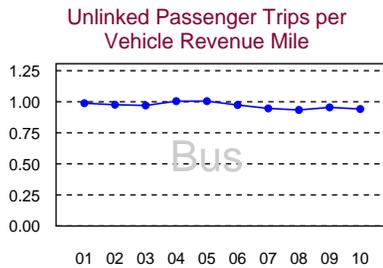
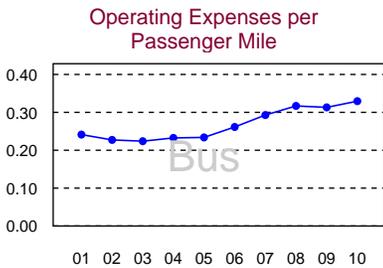
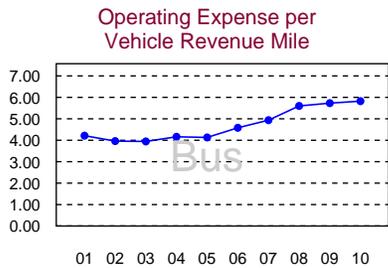


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,039,056	\$16,006,453	\$170,913	60,820,926	3,441,557	3,241,055	144,604	3.4	103	7.9	84	2.00	23%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.82	\$138.58	\$0.33	\$6.18	0.94	22.41



¹ Excludes data for purchased transportation reported separately