

Tioga County (Tioga County Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	52,337

Service Consumption

Annual Passenger Miles	1,177,859
Annual Unlinked Trips	69,952
Average Weekday Unlinked Trips	274
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	653,731
Annual Vehicle Revenue Hours	25,941
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	16
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$143,148
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$143,148
Local Funds (8%)	\$114,103
State Funds (69%)	\$999,083
Federal Assistance (14%)	\$198,500
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,454,834
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

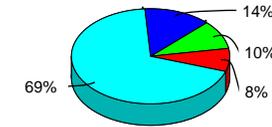
Salary, Wages, Benefits	\$53,600
Materials and Supplies	\$0
Purchased Transportation	\$1,401,234
Other Operating Expenses	\$0
Total Operating Expenses	\$1,454,834
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	0	14	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$945,602	\$94,788	\$0	794,084	430,015	50,817	16,000	N/A	10	2.9	9	1.50	11%
Demand Response	\$509,232	\$48,360	\$0	383,775	223,716	19,135	9,941	N/A	6	3.4	5	N/A	20%

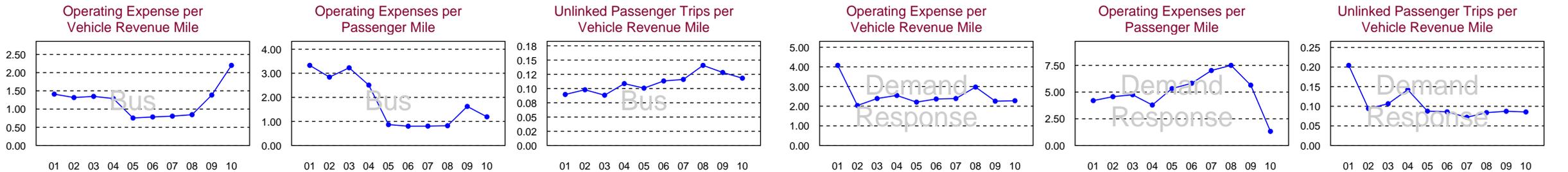
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.20	\$59.10
Demand Response	\$2.28	\$51.23

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.19	\$18.61	0.12	3.18
Demand Response	\$1.33	\$26.61	0.09	1.92



¹ Excludes data for purchased transportation reported separately