

DeCamp Bus Lines

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	43,233,416
Annual Unlinked Trips	1,985,014
Average Weekday Unlinked Trips	7,064
Average Saturday Unlinked Trips	2,231
Average Sunday Unlinked Trips	2,008

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Supplied

Annual Vehicle Revenue Miles	1,420,875
Annual Vehicle Revenue Hours	92,233
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	78
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$11,235,789
Sources of Operating Funds Expended	
Fare Revenues (75%)	\$11,235,789
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (25%)	\$3,756,277
Total Operating Funds Expended	\$14,992,066
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

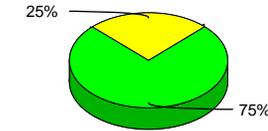
Summary Operating Expenses

Salary, Wages, Benefits	\$9,036,892
Materials and Supplies	\$2,838,283
Purchased Transportation	\$0
Other Operating Expenses	\$2,617,314
Total Operating Expenses	\$14,492,489
Reconciling Cash Expenditures	\$499,577

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	\$0	\$0	\$0	\$0	\$0
Total	56	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended Sources of Capital Funds Expended

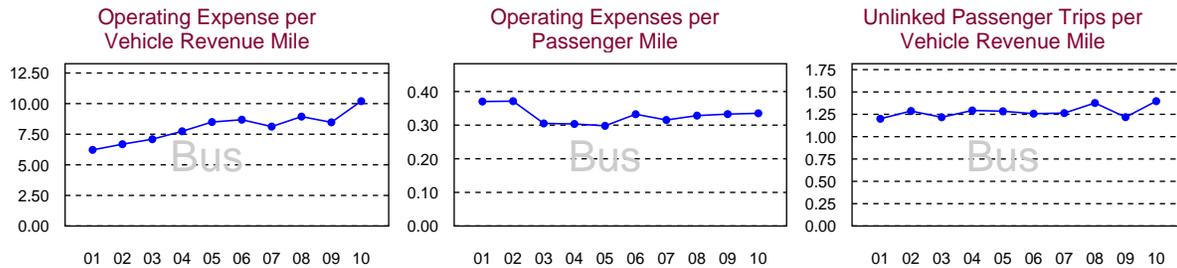


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,492,489	\$11,235,789	\$0	43,233,416	1,420,875	1,985,014	92,233	N/A	78	7.4	56	4.67	39%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.20	\$157.13	\$0.34	\$7.30	1.40	21.52



¹ Excludes data for purchased transportation reported separately