

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	46,316,513
Annual Unlinked Trips	1,767,371
Average Weekday Unlinked Trips	6,132
Average Saturday Unlinked Trips	2,060
Average Sunday Unlinked Trips	1,845

Service Supplied

Annual Vehicle Revenue Miles	2,730,449
Annual Vehicle Revenue Hours	79,968
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	65
Base Period Requirement	15

Financial Information

Fare Revenues Earned		\$13,447,242
Sources of Operating Funds Expended		
Fare Revenues	(78%)	\$13,447,242
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(22%)	\$3,700,974
Total Operating Funds Expended		\$17,148,216
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

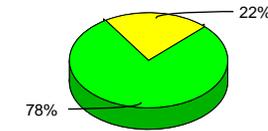
Salary, Wages, Benefits	\$11,000,680
Materials and Supplies	\$2,946,403
Purchased Transportation	\$0
Other Operating Expenses	\$3,182,711
Total Operating Expenses	\$17,129,794
Reconciling Cash Expenditures	\$18,422

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$0	\$0	\$0	\$0	\$0
Total	58	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

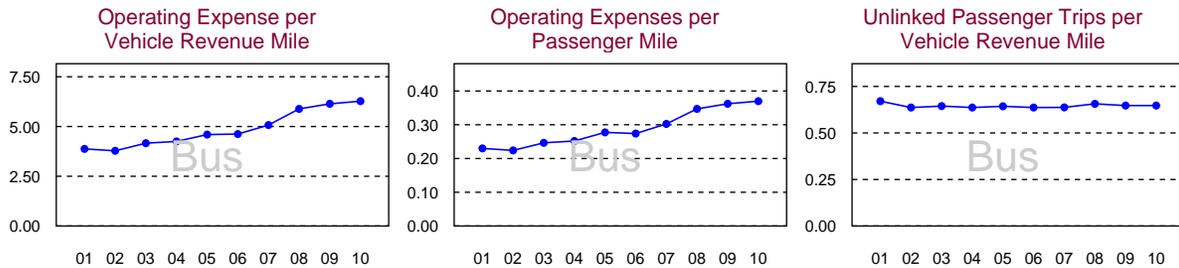


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,129,794	\$13,447,242	\$0	46,316,513	2,730,449	1,767,371	79,968	2.9	65	8.5	58	3.87	12%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.27	\$214.21	\$0.37	\$9.69	0.65	22.10



¹ Excludes data for purchased transportation reported separately