

**Olympia Trails Bus Company, Inc. (Coach USA)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	12,211,341
Annual Unlinked Trips	626,743
Average Weekday Unlinked Trips	1,755
Average Saturday Unlinked Trips	1,505
Average Sunday Unlinked Trips	1,739

**Service Area Statistics**

Square Miles	2,898
Population	5,443,000

**Service Supplied**

Annual Vehicle Revenue Miles	967,615
Annual Vehicle Revenue Hours	69,533
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	14
Base Period Requirement	10

**Financial Information**

<b>Fare Revenues Earned</b>		\$8,627,174
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(96%)	\$7,836,952
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(4%)	\$345,931
<b>Total Operating Funds Expended</b>		<b>\$8,182,883</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

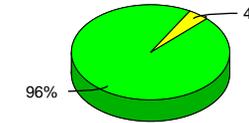
Salary, Wages, Benefits	\$4,130,577
Materials and Supplies	\$1,181,996
Purchased Transportation	\$0
Other Operating Expenses	\$2,870,310
<b>Total Operating Expenses</b>	<b>\$8,182,883</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**

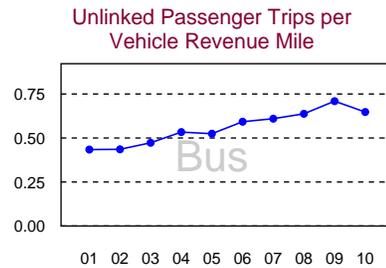
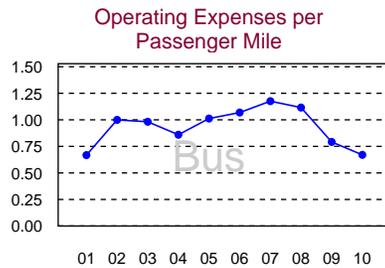
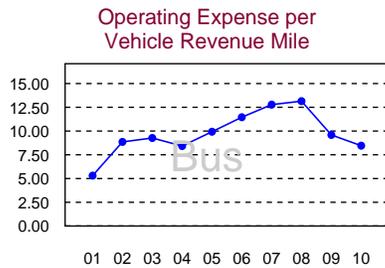


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,182,883	\$8,627,174	\$0	12,211,341	967,615	626,743	69,533	N/A	14	7.1	10	1.00	40%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.46	\$117.68	\$0.67	\$13.06	0.65	9.01



<sup>1</sup> Excludes data for purchased transportation reported separately