

Orange-Newark-Elizabeth, Inc. (Coach USA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	34,693,891
Annual Unlinked Trips	10,841,841
Average Weekday Unlinked Trips	33,924
Average Saturday Unlinked Trips	23,716
Average Sunday Unlinked Trips	15,161

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Supplied

Annual Vehicle Revenue Miles	2,340,832
Annual Vehicle Revenue Hours	233,400
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	67
Base Period Requirement	41

Financial Information

Fare Revenues Earned \$17,359,385

Sources of Operating Funds Expended

Fare Revenues	(87%)	\$15,023,675
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(13%)	\$2,205,522
Total Operating Funds Expended		\$17,229,197

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

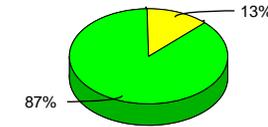
Salary, Wages, Benefits	\$7,871,788
Materials and Supplies	\$3,191,945
Purchased Transportation	\$0
Other Operating Expenses	\$4,050,303
Total Operating Expenses	\$15,114,036

Reconciling Cash Expenditures	\$2,115,161
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$0	\$0	\$0	\$0	\$0
Total	58	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

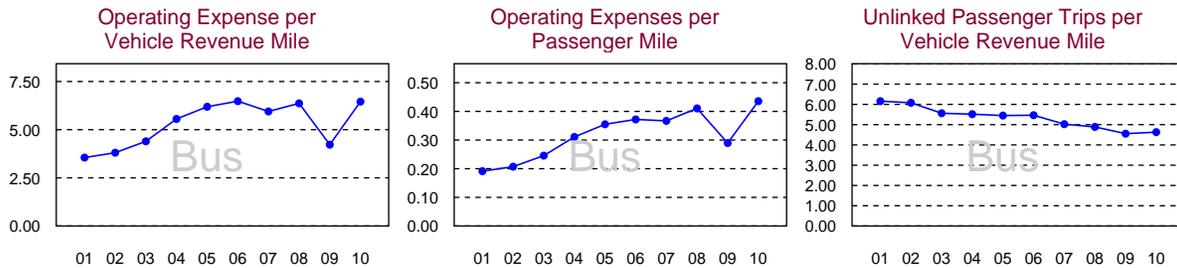


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,114,036	\$17,359,385	\$0	34,693,891	2,340,832	10,841,841	233,400	N/A	67	10.9	58	1.41	16%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.46	\$64.76	\$0.44	\$1.39	4.63	46.45



¹ Excludes data for purchased transportation reported separately