

Centro of Oswego, Inc. (Centro of Oswego)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	92
Population	89,591

Service Consumption

Annual Passenger Miles	2,467,658
Annual Unlinked Trips	413,343
Average Weekday Unlinked Trips	1,433
Average Saturday Unlinked Trips	405
Average Sunday Unlinked Trips	191

Service Supplied

Annual Vehicle Revenue Miles	549,963
Annual Vehicle Revenue Hours	35,165
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$503,415
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$503,415
Local Funds	(20%)	\$628,147
State Funds	(59%)	\$1,843,914
Federal Assistance	(5%)	\$151,700
Other Funds	(0%)	\$125
Total Operating Funds Expended		\$3,127,301
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(68%)	\$23,985
Federal Assistance	(0%)	\$0
Other Funds	(32%)	\$11,200
Total Capital Funds Expended		\$35,185

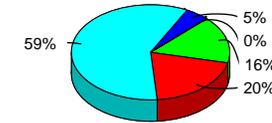
Summary Operating Expenses

Salary, Wages, Benefits	\$1,862,470
Materials and Supplies	\$482,572
Purchased Transportation	\$0
Other Operating Expenses	\$782,259
Total Operating Expenses	\$3,127,301
Reconciling Cash Expenditures	\$0

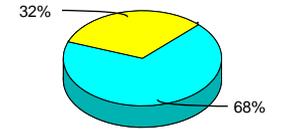
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$23,985	\$11,200	\$35,185
Total	14	0	\$0	\$0	\$23,985	\$11,200	\$35,185

Sources of Operating Funds Expended



Sources of Capital Funds Expended

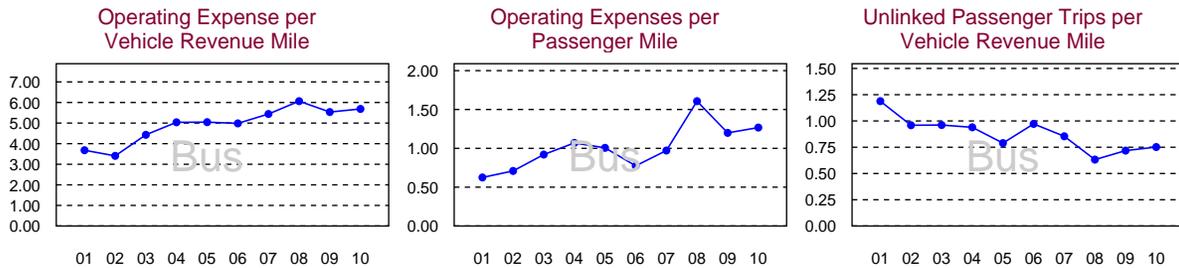


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,127,301	\$503,415	\$35,185	2,467,658	549,963	413,343	35,165	N/A	17	5.0	14	0.79	21%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.69	\$88.93	\$1.27	\$7.57	0.75	11.75



¹ Excludes data for purchased transportation reported separately