

Adirondack Transit Lines, Inc, (Adirondack Trailways)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	62, 89, 424

Service Area Statistics

Square Miles	8,510
Population	6,508,105

Service Consumption

Annual Passenger Miles	44,018,667
Annual Unlinked Trips	539,786
Average Weekday Unlinked Trips	1,517
Average Saturday Unlinked Trips	1,208
Average Sunday Unlinked Trips	1,561

Service Supplied

Annual Vehicle Revenue Miles	2,279,907
Annual Vehicle Revenue Hours	58,917
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	40
Base Period Requirement	24

Financial Information

Fare Revenues Earned		\$9,322,727
Sources of Operating Funds Expended		
Fare Revenues	(57%)	\$7,623,164
Local Funds	(0%)	\$0
State Funds	(19%)	\$2,561,326
Federal Assistance	(14%)	\$1,808,093
Other Funds	(10%)	\$1,386,731
Total Operating Funds Expended		\$13,379,314
Sources of Capital Funds Expended		
Local Funds	(16%)	\$12,363
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(84%)	\$62,610
Total Capital Funds Expended		\$74,973

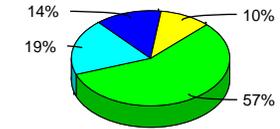
Summary Operating Expenses

Salary, Wages, Benefits	\$6,299,777
Materials and Supplies	\$2,369,528
Purchased Transportation	\$0
Other Operating Expenses	\$3,480,261
Total Operating Expenses	\$12,149,566
Reconciling Cash Expenditures	\$1,229,750

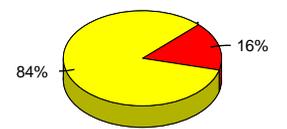
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$0	\$74,974	\$74,974
Total	26	0	\$0	\$0	\$0	\$74,974	\$74,974

Sources of Operating Funds Expended



Sources of Capital Funds Expended

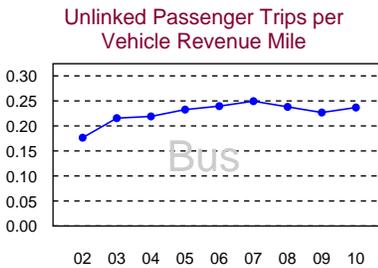
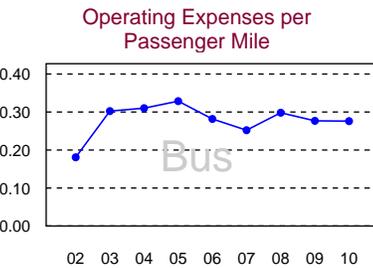
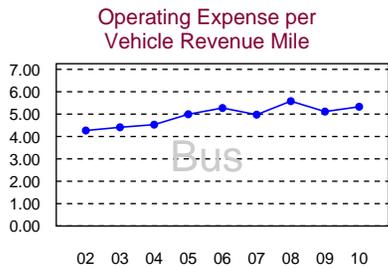


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,149,566	\$9,322,727	\$74,974	44,018,667	2,279,907	539,786	58,917	2.9	40	8.7	26	1.08	54%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.33	\$206.21	\$0.28	\$22.51	0.24	9.16



¹ Excludes data for purchased transportation reported separately