

Ulster County Area Transit (UCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	424

Service Area Statistics

Square Miles	1,126
Population	181,670

Service Consumption

Annual Passenger Miles	3,483,237
Annual Unlinked Trips	317,058
Average Weekday Unlinked Trips	1,242
Average Saturday Unlinked Trips	235
Average Sunday Unlinked Trips	103

Service Supplied

Annual Vehicle Revenue Miles	1,096,506
Annual Vehicle Revenue Hours	55,483
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	29
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$416,075
Sources of Operating Funds Expended	
Fare Revenues	(9%) \$416,075
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(91%) \$4,415,845
Other Funds	(0%) \$0
Total Operating Funds Expended	\$4,831,920
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$2,555,225
Other Funds	(0%) \$0
Total Capital Funds Expended	\$2,555,225

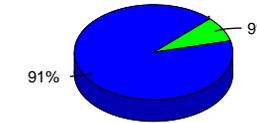
Summary Operating Expenses

Salary, Wages, Benefits	\$3,693,856
Materials and Supplies	\$565,529
Purchased Transportation	\$125,815
Other Operating Expenses	\$418,338
Total Operating Expenses	\$4,803,538
Reconciling Cash Expenditures	\$28,382

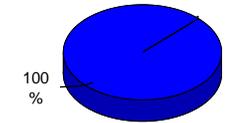
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	1	\$0	\$0	\$0	\$0	\$0
Demand Response	4	0	\$2,433,705	\$110,000	\$10,915	\$605	\$2,555,225
Total	19	1	\$2,433,705	\$110,000	\$10,915	\$605	\$2,555,225

Sources of Operating Funds Expended



Sources of Capital Funds Expended

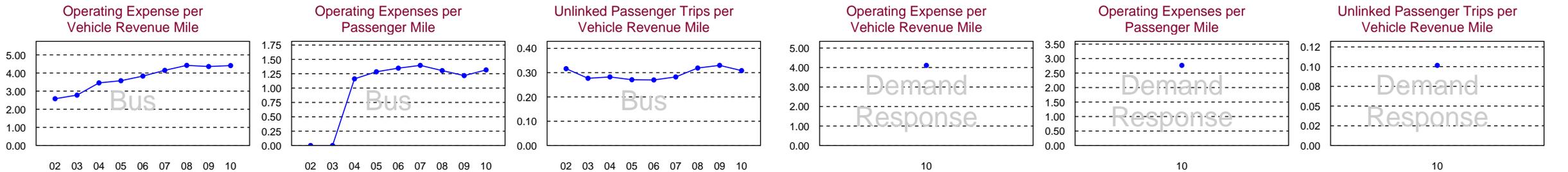


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,384,539	\$381,500	\$0	3,331,743	994,573	306,701	48,553	N/A	25	2.6	16	1.14	56%
Demand Response	\$418,999	\$34,575	\$2,555,225	151,494	101,933	10,357	6,930	N/A	4	2.0	4	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.41	\$90.30	\$1.32	\$14.30	0.31	6.32
Demand Response	\$4.11	\$60.46	\$2.77	\$40.46	0.10	1.49



¹ Excludes data for purchased transportation reported separately