

**Centro of Oneida, Inc. (Centro of Oneida)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Utica, NY	
Square Miles	55
Population	113,409
Population Ranking out of 465 UZAs	238
Other UZAs Served	

**Service Area Statistics**

Square Miles	73
Population	154,159

**Service Consumption**

Annual Passenger Miles	3,901,930
Annual Unlinked Trips	1,340,835
Average Weekday Unlinked Trips	4,790
Average Saturday Unlinked Trips	2,245
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,272,072
Annual Vehicle Revenue Hours	106,892
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	44
Base Period Requirement	24

**Financial Information**

<b>Fare Revenues Earned</b>		\$1,207,023
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(14%)	\$1,207,023
Local Funds	(20%)	\$1,648,462
State Funds	(49%)	\$4,131,052
Federal Assistance	(16%)	\$1,312,337
Other Funds	(1%)	\$49,326
<b>Total Operating Funds Expended</b>		<b>\$8,348,200</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$288
State Funds	(0%)	\$2,911
Federal Assistance	(100%)	\$1,430,803
Other Funds	(0%)	\$3,269
<b>Total Capital Funds Expended</b>		<b>\$1,437,271</b>

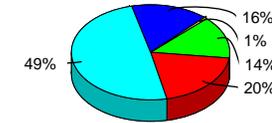
**Summary Operating Expenses**

Salary, Wages, Benefits	\$5,828,678
Materials and Supplies	\$1,527,332
Purchased Transportation	\$0
Other Operating Expenses	\$992,190
<b>Total Operating Expenses</b>	<b>\$8,348,200</b>
<b>Reconciling Cash Expenditures</b>	<b>\$0</b>

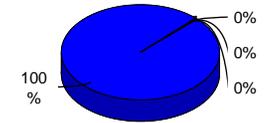
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$1,434,002	\$0	\$0	\$3,269	\$1,437,271
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>33</b>	<b>0</b>	<b>\$1,434,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,269</b>	<b>\$1,437,271</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

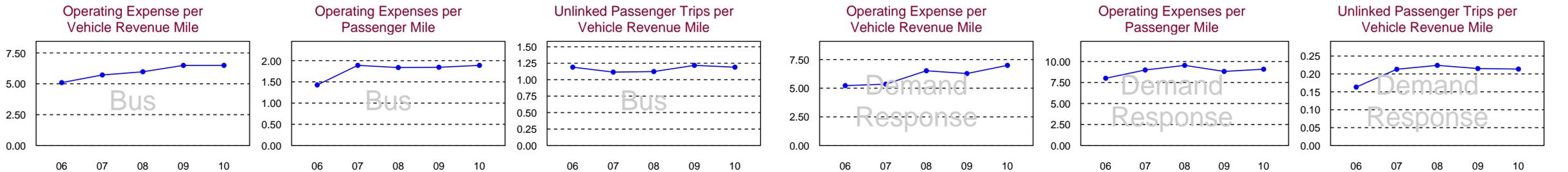


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,113,486	\$1,147,849	\$1,437,271	3,766,028	1,095,510	1,303,124	90,168	N/A	34	9.2	25	1.04	36%
Demand Response	\$1,234,714	\$59,174	\$0	135,902	176,562	37,711	16,724	N/A	10	6.0	8	N/A	25%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.49	\$78.89	\$1.89	\$5.46	1.19	14.45
Demand Response	\$6.99	\$73.83	\$9.09	\$32.74	0.21	2.25



<sup>1</sup> Excludes data for purchased transportation reported separately