

Village of Kiryas Joel (KJ)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	1
Population	21,000

Service Consumption

Annual Passenger Miles	262,161
Annual Unlinked Trips	60,286
Average Weekday Unlinked Trips	207
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	166

Service Supplied

Annual Vehicle Revenue Miles	81,280
Annual Vehicle Revenue Hours	6,918
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	6
Base Period Requirement	4

Financial Information

Fare Revenues Earned		\$66,028
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$66,028
Local Funds	(33%)	\$173,982
State Funds	(15%)	\$79,358
Federal Assistance	(40%)	\$208,566
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$527,934
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

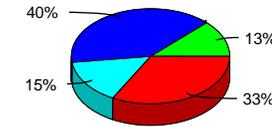
Summary Operating Expenses

Salary, Wages, Benefits	\$378,408
Materials and Supplies	\$118,599
Purchased Transportation	\$0
Other Operating Expenses	\$30,927
Total Operating Expenses	\$527,934
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Total	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



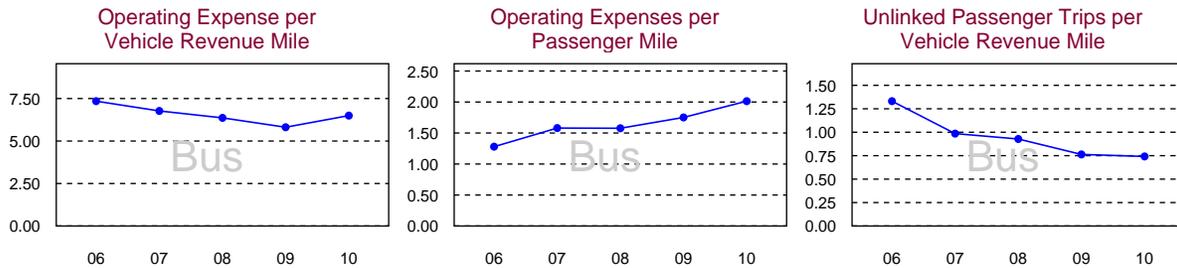
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$527,934	\$66,028	\$0	262,161	81,280	60,286	6,918	N/A	6	7.5	4	0.00	50%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.50	\$76.31	\$2.01	\$8.76	0.74	8.71



¹ Excludes data for purchased transportation reported separately