

MTA Bus Company (MTABUS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	360,812,036
Annual Unlinked Trips	120,237,039
Average Weekday Unlinked Trips	400,979
Average Saturday Unlinked Trips	216,122
Average Sunday Unlinked Trips	155,757

Service Area Statistics

Square Miles	245
Population	7,564,550

Service Supplied

Annual Vehicle Revenue Miles	26,382,748
Annual Vehicle Revenue Hours	3,102,862
Vehicles Operated in Maximum Service	1,116
Vehicles Available for Maximum Service	1,245
Base Period Requirement	522

Financial Information

Fare Revenues Earned		\$167,953,513
Sources of Operating Funds Expended		
Fare Revenues	(35%)	\$164,723,094
Local Funds	(63%)	\$296,522,200
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(2%)	\$9,730,465
Total Operating Funds Expended		\$470,975,759
Sources of Capital Funds Expended		
Local Funds	(71%)	\$21,710,970
State Funds	(0%)	\$0
Federal Assistance	(19%)	\$5,779,629
Other Funds	(11%)	\$3,230,419
Total Capital Funds Expended		\$30,721,018

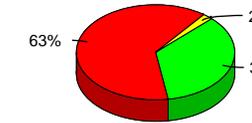
Summary Operating Expenses

Salary, Wages, Benefits	\$430,392,330
Materials and Supplies	\$53,049,097
Purchased Transportation	\$0
Other Operating Expenses	\$73,643,577
Total Operating Expenses	\$557,085,004
Reconciling Cash Expenditures	(\$86,109,245)

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,116	0	\$13,248,409	\$558,465	\$14,905,709	\$2,008,436	\$30,721,019
Total	1,116	0	\$13,248,409	\$558,465	\$14,905,709	\$2,008,436	\$30,721,019

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$557,085,004	\$167,953,513	\$30,721,019	360,812,036	26,382,748	120,237,039	3,102,862	18.0	1,245	6.2	1,116	2.14	12%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$21.12	\$179.54	\$1.54	\$4.63	4.56	38.75



¹ Excludes data for purchased transportation reported separately