

BillyBey Ferry Company, LLC

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	2,131,266

Service Consumption

Annual Passenger Miles	3,672,774
Annual Unlinked Trips	1,667,232
Average Weekday Unlinked Trips	6,616
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	263,884
Annual Vehicle Revenue Hours	20,437
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	9
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$8,658,519
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$8,240,852
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$8,240,852
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

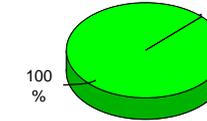
Salary, Wages, Benefits	\$1,574,541
Materials and Supplies	\$2,009,594
Purchased Transportation	\$0
Other Operating Expenses	\$4,656,717
Total Operating Expenses	\$8,240,852
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	6	0	\$0	\$0	\$0	\$0	\$0
Total	6	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$8,240,852	\$8,658,519	\$0	3,672,774	263,884	1,667,232	20,437	15.7	9	9.8	6	N/A	50%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$31.23	\$403.23	\$2.24	\$4.94	6.32	81.58



¹ Excludes data for purchased transportation reported separately