

### Bergen County Community Transportation (BCCT)

#### General Information

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	3,062,500
Annual Unlinked Trips	273,908
Average Weekday Unlinked Trips	1,118
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Area Statistics

Square Miles	247
Population	905,116

**Service Supplied**

Annual Vehicle Revenue Miles	1,041,250
Annual Vehicle Revenue Hours	102,655
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	58
Base Period Requirement	0

#### Financial Information

**Fare Revenues Earned** \$0

**Sources of Operating Funds Expended**

Fare Revenues	(0%)	\$0
Local Funds	(100%)	\$4,797,349
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$4,797,349</b>

**Sources of Capital Funds Expended**

Local Funds	(100%)	\$546,000
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$546,000</b>

#### Summary Operating Expenses

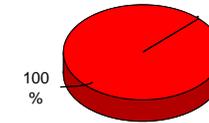
Salary, Wages, Benefits	\$4,297,044
Materials and Supplies	\$262,129
Purchased Transportation	\$0
Other Operating Expenses	\$238,176
<b>Total Operating Expenses</b>	<b>\$4,797,349</b>

Reconciling Cash Expenditures \$0

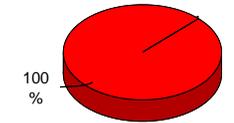
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	58	0	\$546,000	\$0	\$0	\$0	\$546,000
<b>Total</b>	<b>58</b>	<b>0</b>	<b>\$546,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$546,000</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

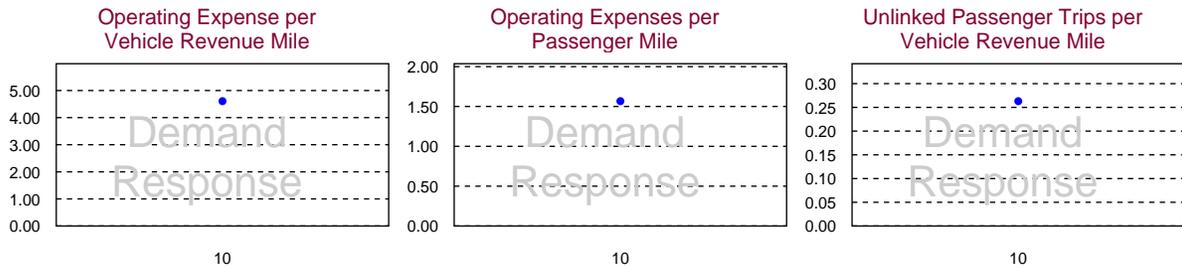


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$4,797,349	\$0	\$546,000	3,062,500	1,041,250	273,908	102,655	N/A	58	3.5	58	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.61	\$46.73	\$1.57	\$17.51	0.26	2.67



<sup>1</sup> Excludes data for purchased transportation reported separately