

### Cumberland Area Transit System (CATS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	610,809
Annual Unlinked Trips	108,210
Average Weekday Unlinked Trips	436
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

##### Service Area Statistics

Square Miles	500
Population	156,898

##### Service Supplied

Annual Vehicle Revenue Miles	610,809
Annual Vehicle Revenue Hours	40,044
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	36
Base Period Requirement	0

#### Financial Information

<b>Fare Revenues Earned</b>	\$0
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (0%)	\$0
Local Funds (12%)	\$345,262
State Funds (18%)	\$508,212
Federal Assistance (69%)	\$1,942,797
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$2,796,271</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

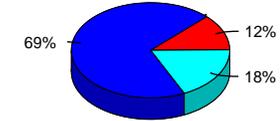
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,204,600
Materials and Supplies	\$303,989
Purchased Transportation	\$0
Other Operating Expenses	\$287,681
<b>Total Operating Expenses</b>	<b>\$2,796,270</b>
Reconciling Cash Expenditures	\$0

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	36	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>36</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended Sources of Capital Funds Expended

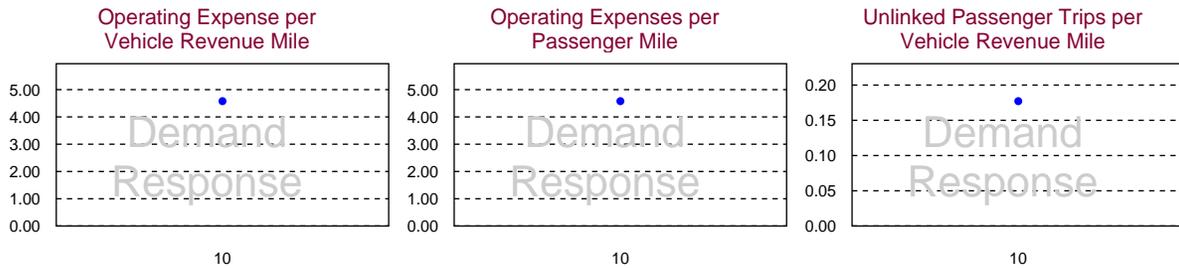


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,796,270	\$0	\$0	610,809	610,809	108,210	40,044	N/A	36	5.5	36	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.58	\$69.83	\$4.58	\$25.84	0.18	2.70



<sup>1</sup> Excludes data for purchased transportation reported separately