

Gloucester County Division of Transportation Services (DTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,783,726
Annual Unlinked Trips	133,318
Average Weekday Unlinked Trips	531
Average Saturday Unlinked Trips	14
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	329
Population	289,920

Service Supplied

Annual Vehicle Revenue Miles	565,752
Annual Vehicle Revenue Hours	55,650
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	42
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (0%)	\$0
State Funds (40%)	\$911,262
Federal Assistance (60%)	\$1,374,966
Other Funds (0%)	\$0
Total Operating Funds Expended	\$2,286,228
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

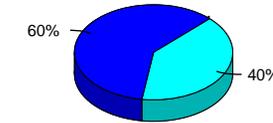
Salary, Wages, Benefits	\$2,076,228
Materials and Supplies	\$200,573
Purchased Transportation	\$0
Other Operating Expenses	\$9,427
Total Operating Expenses	\$2,286,228
Reconciling Cash Expenditures	
	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	42	0	\$0	\$0	\$0	\$0	\$0
Total	42	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

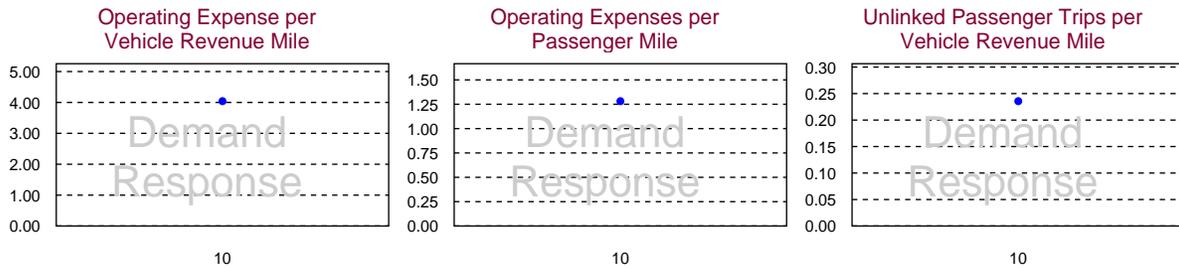


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,286,228	\$0	\$0	1,783,726	565,752	133,318	55,650	N/A	42	4.6	42	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.04	\$41.08	\$1.28	\$17.15	0.24	2.40



¹ Excludes data for purchased transportation reported separately