

County of Atlantic (ACTU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlantic City, NJ	
Square Miles	121
Population	227,180
Population Ranking out of 465 UZAs	134
Other UZAs Served	

Service Area Statistics

Square Miles	567
Population	253,000

Service Consumption

Annual Passenger Miles	1,287,344
Annual Unlinked Trips	141,727
Average Weekday Unlinked Trips	521
Average Saturday Unlinked Trips	82
Average Sunday Unlinked Trips	41

Service Supplied

Annual Vehicle Revenue Miles	464,962
Annual Vehicle Revenue Hours	36,538
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	44
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues	(0%) \$0
Local Funds	(60%) \$1,866,324
State Funds	(30%) \$930,486
Federal Assistance	(10%) \$312,349
Other Funds	(0%) \$0
Total Operating Funds Expended	\$3,109,159
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

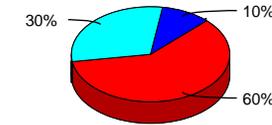
Salary, Wages, Benefits	\$2,633,599
Materials and Supplies	\$420,167
Purchased Transportation	\$0
Other Operating Expenses	\$55,393
Total Operating Expenses	\$3,109,159
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	43	0	\$0	\$0	\$0	\$0	\$0
Total	43	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

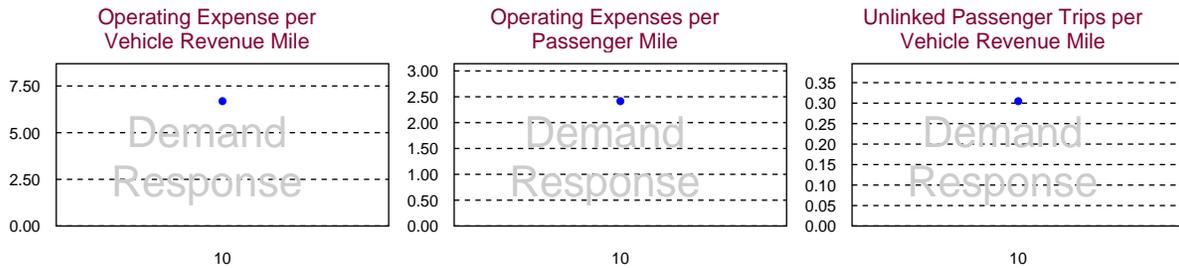


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,109,159	\$0	\$0	1,287,344	464,962	141,727	36,538	N/A	44	6.3	43	N/A	2%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$6.69	\$85.09	\$2.42	\$21.94	0.30	3.88



¹ Excludes data for purchased transportation reported separately