

Cape May County Fare Free Transportation (Fare Free)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wildwood-North Wildwood-Cape May, NJ	
Square Miles	39
Population	52,550
Population Ranking out of 465 UZAs	444
Other UZAs Served	

Service Area Statistics

Square Miles	256
Population	102,326

Service Consumption

Annual Passenger Miles	1,022,333
Annual Unlinked Trips	209,204
Average Weekday Unlinked Trips	854
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,022,333
Annual Vehicle Revenue Hours	48,692
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	41
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues	(0%) \$0
Local Funds	(64%) \$1,998,852
State Funds	(18%) \$554,491
Federal Assistance	(18%) \$569,993
Other Funds	(0%) \$0
Total Operating Funds Expended	\$3,123,336
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

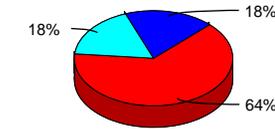
Summary Operating Expenses

Salary, Wages, Benefits	\$2,851,671
Materials and Supplies	\$194,631
Purchased Transportation	\$0
Other Operating Expenses	\$77,034
Total Operating Expenses	\$3,123,336
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	41	0	\$0	\$0	\$0	\$0	\$0
Total	41	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



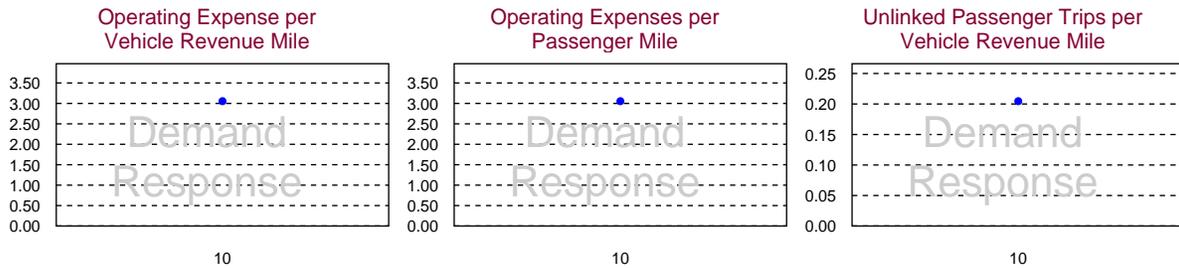
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,123,336	\$0	\$0	1,022,333	1,022,333	209,204	48,692	N/A	41	5.1	41	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.06	\$64.14	\$3.06	\$14.93	0.20	4.30



¹ Excludes data for purchased transportation reported separately