

Kanawha Valley Regional Transportation Authority (KVRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston, WV	
Square Miles	113
Population	182,991
Population Ranking out of 465 UZAs	169
Other UZAs Served	

Service Area Statistics

Square Miles	903
Population	195,413

Service Consumption

Annual Passenger Miles	14,858,994
Annual Unlinked Trips	2,420,550
Average Weekday Unlinked Trips	8,032
Average Saturday Unlinked Trips	5,480
Average Sunday Unlinked Trips	1,567

Service Supplied

Annual Vehicle Revenue Miles	2,781,148
Annual Vehicle Revenue Hours	166,133
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	71
Base Period Requirement	30

Financial Information

Fare Revenues Earned		\$1,895,273
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$1,895,273
Local Funds	(65%)	\$7,777,588
State Funds	(0%)	\$35,984
Federal Assistance	(17%)	\$2,078,641
Other Funds	(1%)	\$173,132
Total Operating Funds Expended		\$11,960,618
Sources of Capital Funds Expended		
Local Funds	(4%)	\$243,384
State Funds	(9%)	\$588,026
Federal Assistance	(87%)	\$5,486,279
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,317,689

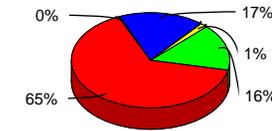
Summary Operating Expenses

Salary, Wages, Benefits	\$9,046,908
Materials and Supplies	\$1,869,200
Purchased Transportation	\$0
Other Operating Expenses	\$809,526
Total Operating Expenses	\$11,725,634
Reconciling Cash Expenditures	\$234,984

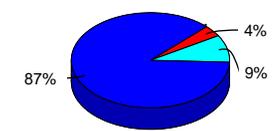
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$5,623,172	\$24,548	\$328,553	\$77,395	\$6,053,668
Demand Response	12	0	\$264,020	\$0	\$0	\$0	\$264,020
Total	59	0	\$5,887,192	\$24,548	\$328,553	\$77,395	\$6,317,688

Sources of Operating Funds Expended



Sources of Capital Funds Expended

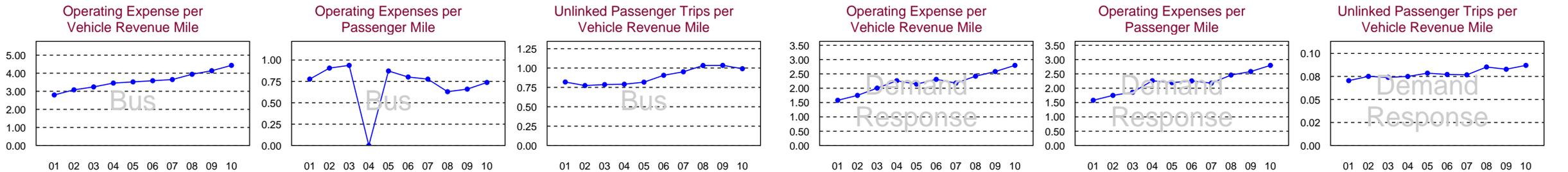


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,684,717	\$1,845,471	\$6,053,668	14,486,866	2,409,020	2,388,166	139,343	N/A	57	5.9	47	1.57	21%
Demand Response	\$1,040,917	\$49,802	\$264,020	372,128	372,128	32,384	26,790	N/A	14	2.9	12	N/A	17%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.44	\$76.68	\$0.74	\$4.47	0.99	17.14
Demand Response	\$2.80	\$38.85	\$2.80	\$32.14	0.09	1.21



¹ Excludes data for purchased transportation reported separately