

The Tri-State Transit Authority (TTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	107
Population	177,550
Population Ranking out of 465 UZAs	174
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	113,532

Service Consumption

Annual Passenger Miles	3,201,545
Annual Unlinked Trips	811,080
Average Weekday Unlinked Trips	2,778
Average Saturday Unlinked Trips	1,972
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,200,914
Annual Vehicle Revenue Hours	77,747
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	56
Base Period Requirement	24

Financial Information

Fare Revenues Earned		\$637,571
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$637,571
Local Funds	(46%)	\$2,682,791
State Funds	(0%)	\$0
Federal Assistance	(24%)	\$1,426,403
Other Funds	(19%)	\$1,146,819
Total Operating Funds Expended		\$5,893,584
Sources of Capital Funds Expended		
Local Funds	(7%)	\$429,433
State Funds	(0%)	\$0
Federal Assistance	(93%)	\$5,785,518
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,214,951

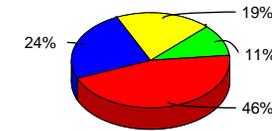
Summary Operating Expenses

Salary, Wages, Benefits	\$4,375,618
Materials and Supplies	\$791,730
Purchased Transportation	\$0
Other Operating Expenses	\$726,236
Total Operating Expenses	\$5,893,584
Reconciling Cash Expenditures	\$0

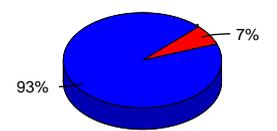
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$5,190,912	\$150,523	\$192,452	\$298,201	\$5,832,088
Demand Response	10	0	\$382,863	\$0	\$0	\$0	\$382,863
Total	34	0	\$5,573,775	\$150,523	\$192,452	\$298,201	\$6,214,951

Sources of Operating Funds Expended



Sources of Capital Funds Expended

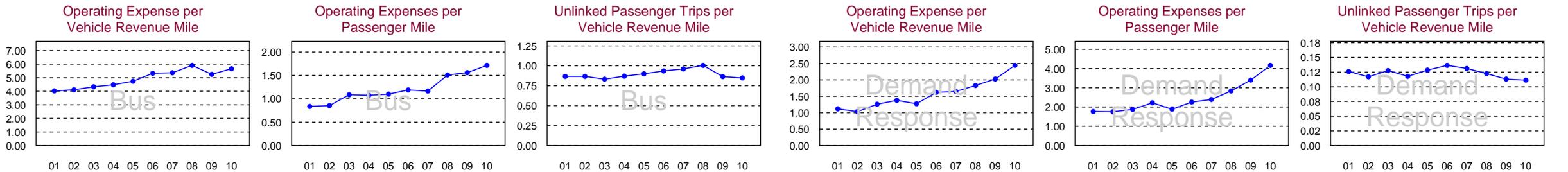


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,206,862	\$575,392	\$5,832,088	3,036,728	919,677	779,768	61,483	N/A	34	4.4	24	0.79	42%
Demand Response	\$686,722	\$62,179	\$382,863	164,817	281,237	31,312	16,264	N/A	22	2.9	10	N/A	120%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.66	\$84.69	\$1.71	\$6.68	0.85	12.68
Demand Response	\$2.44	\$42.22	\$4.17	\$21.93	0.11	1.93



¹ Excludes data for purchased transportation reported separately