

Mid-Ohio Valley Transit Authority (Easy Rider)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Parkersburg, WV-OH	
Square Miles	50
Population	85,605
Population Ranking out of 465 UZAs	304
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	42,230

Service Consumption

Annual Passenger Miles	918,694
Annual Unlinked Trips	326,181
Average Weekday Unlinked Trips	1,124
Average Saturday Unlinked Trips	750
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	429,947
Annual Vehicle Revenue Hours	34,098
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	20
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$166,996
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$166,996
Local Funds (58%)	\$1,491,407
State Funds (0%)	\$0
Federal Assistance (30%)	\$774,254
Other Funds (5%)	\$121,093
Total Operating Funds Expended	\$2,553,750
Sources of Capital Funds Expended	
Local Funds (34%)	\$530,558
State Funds (0%)	\$0
Federal Assistance (66%)	\$1,026,517
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,557,075

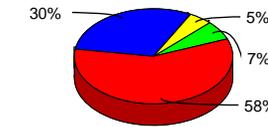
Summary Operating Expenses

Salary, Wages, Benefits	\$1,945,516
Materials and Supplies	\$292,043
Purchased Transportation	\$0
Other Operating Expenses	\$316,161
Total Operating Expenses	\$2,553,720
Reconciling Cash Expenditures	\$0

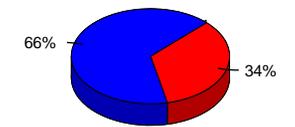
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$1,465,072	\$31,395	\$56,047	\$2,756	\$1,555,270
Demand Response	1	0	\$0	\$440	\$1,092	\$273	\$1,805
Total	12	0	\$1,465,072	\$31,835	\$57,139	\$3,029	\$1,557,075

Sources of Operating Funds Expended



Sources of Capital Funds Expended

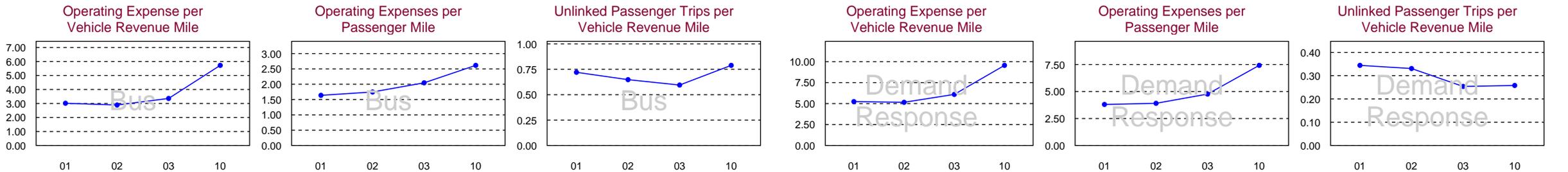


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,321,789	\$163,656	\$1,555,270	887,448	405,682	319,926	31,763	N/A	16	4.8	11	N/A	45%
Demand Response	\$231,931	\$3,340	\$1,805	31,246	24,265	6,255	2,335	N/A	4	12.2	1	N/A	300%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.72	\$73.10	\$2.62	\$7.26	0.79	10.07
Demand Response	\$9.56	\$99.33	\$7.42	\$37.08	0.26	2.68



¹ Excludes data for purchased transportation reported separately