

Greater Richmond Transit Company (GRTC Transit System)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	8, 27, 264, 305

Service Consumption

Annual Passenger Miles	71,347,149
Annual Unlinked Trips	14,185,511
Average Weekday Unlinked Trips	48,620
Average Saturday Unlinked Trips	22,009
Average Sunday Unlinked Trips	11,275

Service Area Statistics

Square Miles	227
Population	449,572

Service Supplied

Annual Vehicle Revenue Miles	11,310,381
Annual Vehicle Revenue Hours	624,080
Vehicles Operated in Maximum Service	306
Vehicles Available for Maximum Service	368
Base Period Requirement	115

Financial Information

Fare Revenues Earned \$11,005,122

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$11,005,122
Local Funds	(34%)	\$16,034,172
State Funds	(19%)	\$8,917,353
Federal Assistance	(23%)	\$10,770,720
Other Funds	(1%)	\$688,877
Total Operating Funds Expended		\$47,416,244

Sources of Capital Funds Expended

Local Funds	(3%)	\$655,620
State Funds	(14%)	\$3,604,400
Federal Assistance	(84%)	\$21,933,210
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$26,193,230

Summary Operating Expenses

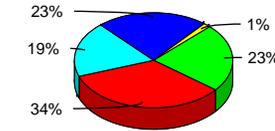
Salary, Wages, Benefits	\$31,683,692
Materials and Supplies	\$7,676,560
Purchased Transportation	\$2,124,456
Other Operating Expenses	\$7,417,785
Total Operating Expenses	\$48,902,493

Reconciling Cash Expenditures (\$1,486,249)

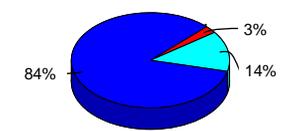
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	133	3	\$7,635,298	\$1,699,820	\$16,163,485	\$694,627	\$26,193,230
Demand Response	65	0	\$0	\$0	\$0	\$0	\$0
Vanpool	0	105	\$0	\$0	\$0	\$0	\$0
Total	198	108	\$7,635,298	\$1,699,820	\$16,163,485	\$694,627	\$26,193,230

Sources of Operating Funds Expended



Sources of Capital Funds Expended



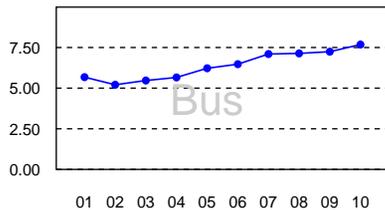
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,023,496	\$8,978,178	\$26,193,230	43,334,584	5,210,419	13,583,303	417,418	N/A	174	7.3	136	1.18	28%
Demand Response	\$6,946,986	\$540,695	\$0	2,976,920	2,575,097	237,813	138,832	N/A	74	2.5	65	N/A	14%
Vanpool	\$1,932,011	\$1,486,249	\$0	25,035,645	3,524,865	364,395	67,830	N/A	120	2.5	105	N/A	14%

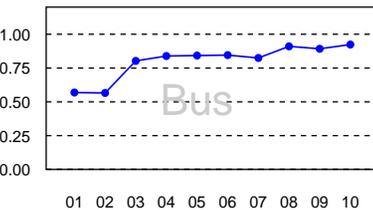
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.68	\$95.88	\$0.92	\$2.95	2.61	32.54
Demand Response	\$2.70	\$50.04	\$2.33	\$29.21	0.09	1.71
Vanpool	\$0.55	\$28.48	\$0.08	\$5.30	0.10	5.37

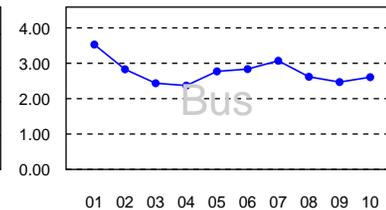
Operating Expense per Vehicle Revenue Mile



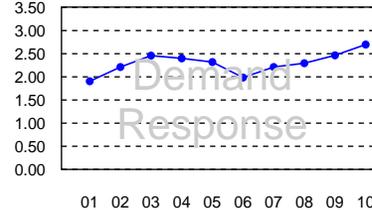
Operating Expenses per Passenger Mile



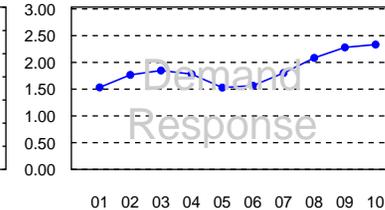
Unlinked Passenger Trips per Vehicle Revenue Mile



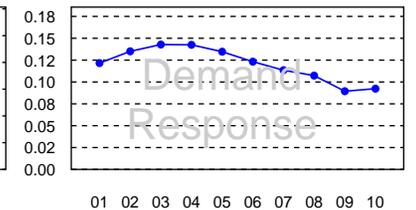
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately