

Greater Roanoke Transit Company (Valley Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Roanoke, VA	
Square Miles	112
Population	197,442
Population Ranking out of 465 UZAs	154
Other UZAs Served	402

Service Area Statistics

Square Miles	43
Population	94,911

Service Consumption

Annual Passenger Miles	11,698,527
Annual Unlinked Trips	2,491,742
Average Weekday Unlinked Trips	8,614
Average Saturday Unlinked Trips	5,739
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,127,330
Annual Vehicle Revenue Hours	144,107
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	96
Base Period Requirement	20

Financial Information

Fare Revenues Earned		\$1,895,954
Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$1,895,954
Local Funds	(21%)	\$1,645,339
State Funds	(14%)	\$1,072,412
Federal Assistance	(36%)	\$2,766,527
Other Funds	(4%)	\$335,414
Total Operating Funds Expended		\$7,715,646
Sources of Capital Funds Expended		
Local Funds	(13%)	\$364,782
State Funds	(26%)	\$709,247
Federal Assistance	(61%)	\$1,682,562
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,756,591

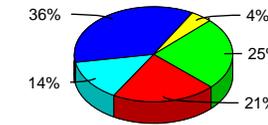
Summary Operating Expenses

Salary, Wages, Benefits	\$4,382,639
Materials and Supplies	\$1,291,815
Purchased Transportation	\$927,915
Other Operating Expenses	\$1,113,277
Total Operating Expenses	\$7,715,646
Reconciling Cash Expenditures	\$0

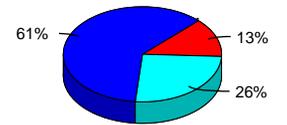
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$2,006,013	\$54,449	\$492,911	\$203,219	\$2,756,592
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	35	16	\$2,006,013	\$54,449	\$492,911	\$203,219	\$2,756,592

Sources of Operating Funds Expended



Sources of Capital Funds Expended

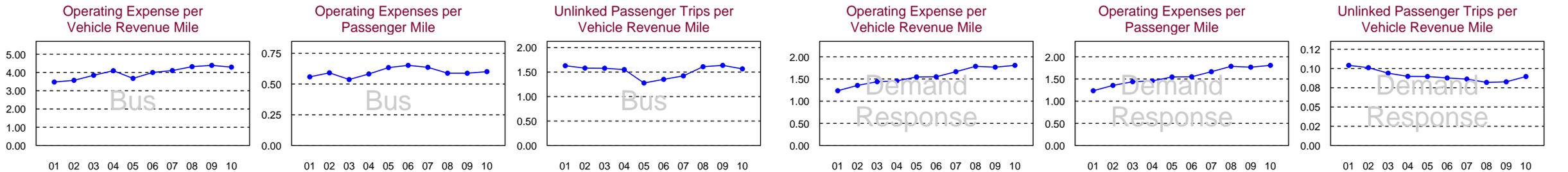


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,688,633	\$1,751,822	\$2,756,592	11,130,258	1,559,061	2,440,846	109,733	N/A	47	5.0	35	1.75	34%
Demand Response	\$1,027,013	\$144,132	\$0	568,269	568,269	50,896	34,374	N/A	49	4.0	16	N/A	206%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.29	\$60.95	\$0.60	\$2.74	1.57	22.24
Demand Response	\$1.81	\$29.88	\$1.81	\$20.18	0.09	1.48



¹ Excludes data for purchased transportation reported separately