

Greater Lynchburg Transit Company (GLTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lynchburg, VA	
Square Miles	75
Population	98,714
Population Ranking out of 465 UZAs	268
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	4,307,300
Annual Unlinked Trips	3,010,123
Average Weekday Unlinked Trips	10,639
Average Saturday Unlinked Trips	3,753
Average Sunday Unlinked Trips	1,765

Service Supplied

Annual Vehicle Revenue Miles	1,327,176
Annual Vehicle Revenue Hours	109,263
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	48
Base Period Requirement	28

Financial Information

Fare Revenues Earned		\$980,155
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$980,195
Local Funds	(40%)	\$2,683,929
State Funds	(12%)	\$799,803
Federal Assistance	(31%)	\$2,052,072
Other Funds	(2%)	\$125,113
Total Operating Funds Expended		\$6,641,112
Sources of Capital Funds Expended		
Local Funds	(5%)	\$94,783
State Funds	(14%)	\$261,849
Federal Assistance	(81%)	\$1,488,065
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,844,697

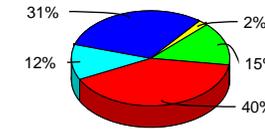
Summary Operating Expenses

Salary, Wages, Benefits	\$4,426,563
Materials and Supplies	\$1,267,474
Purchased Transportation	\$0
Other Operating Expenses	\$947,075
Total Operating Expenses	\$6,641,112
Reconciling Cash Expenditures	\$0

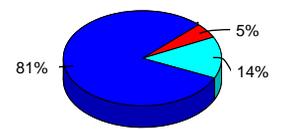
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$1,463,167	\$0	\$6,107	\$375,423	\$1,844,697
Demand Response	11	0	\$0	\$0	\$0	\$0	\$0
Total	48	0	\$1,463,167	\$0	\$6,107	\$375,423	\$1,844,697

Sources of Operating Funds Expended



Sources of Capital Funds Expended

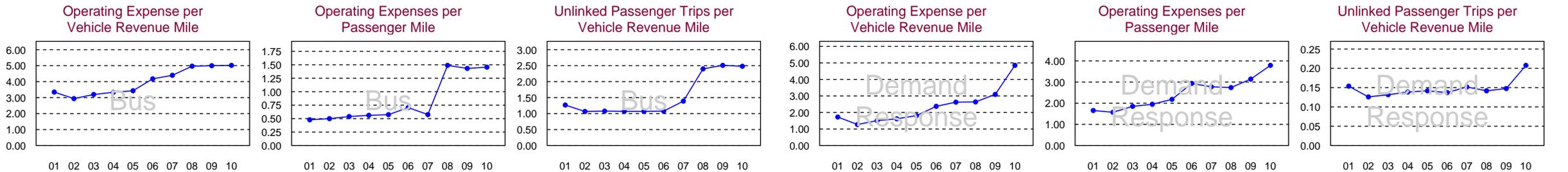


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,038,072	\$899,697	\$1,844,697	4,148,187	1,202,851	2,984,307	99,418	N/A	37	3.7	37	1.04	0%
Demand Response	\$603,040	\$80,458	\$0	159,113	124,325	25,816	9,845	N/A	11	3.6	11	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.02	\$60.73	\$1.46	\$2.02	2.48	30.02
Demand Response	\$4.85	\$61.25	\$3.79	\$23.36	0.21	2.62



¹ Excludes data for purchased transportation reported separately