

### Petersburg Area Transit (PAT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

|                                    |         |
|------------------------------------|---------|
| Richmond, VA                       |         |
| Square Miles                       | 437     |
| Population                         | 818,836 |
| Population Ranking out of 465 UZAs | 47      |
| Other UZAs Served                  |         |

##### Service Consumption

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 1,204,227 |
| Annual Unlinked Trips           | 584,902   |
| Average Weekday Unlinked Trips  | 1,996     |
| Average Saturday Unlinked Trips | 1,455     |
| Average Sunday Unlinked Trips   | 0         |

##### Service Area Statistics

|              |        |
|--------------|--------|
| Square Miles | 7      |
| Population   | 31,300 |

##### Service Supplied

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 372,491 |
| Annual Vehicle Revenue Hours           | 48,331  |
| Vehicles Operated in Maximum Service   | 13      |
| Vehicles Available for Maximum Service | 22      |
| Base Period Requirement                | 8       |

#### Financial Information

|  |       |                    |
|--|-------|--------------------|
| <b>Fare Revenues Earned</b>                |       | \$461,933          |
| <b>Sources of Operating Funds Expended</b> |       |                    |
| Fare Revenues                              | (18%) | \$461,933          |
| Local Funds                                | (20%) | \$518,381          |
| State Funds                                | (12%) | \$315,228          |
| Federal Assistance                         | (49%) | \$1,238,230        |
| Other Funds                                | (0%)  | \$0                |
| <b>Total Operating Funds Expended</b>      |       | <b>\$2,533,772</b> |
| <b>Sources of Capital Funds Expended</b>   |       |                    |
| Local Funds                                | (28%) | \$759,687          |
| State Funds                                | (22%) | \$587,567          |
| Federal Assistance                         | (50%) | \$1,345,803        |
| Other Funds                                | (0%)  | \$0                |
| <b>Total Capital Funds Expended</b>        |       | <b>\$2,693,057</b> |

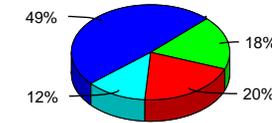
#### Summary Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages, Benefits         | \$1,471,665        |
| Materials and Supplies          | \$667,250          |
| Purchased Transportation        | \$0                |
| Other Operating Expenses        | \$394,857          |
| <b>Total Operating Expenses</b> | <b>\$2,533,772</b> |
| Reconciling Cash Expenditures   | \$0                |

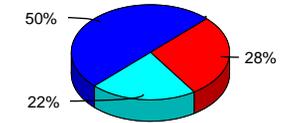
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode            | Directly Operated | Purchased <sup>1</sup> Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other           | Total              |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------------|--------------------|
| Bus             | 8                 | 0                                     | \$0              | \$0                   | \$2,674,734             | \$18,323        | \$2,693,057        |
| Demand Response | 5                 | 0                                     | \$0              | \$0                   | \$0                     | \$0             | \$0                |
| <b>Total</b>    | <b>13</b>         | <b>0</b>                              | <b>\$0</b>       | <b>\$0</b>            | <b>\$2,674,734</b>      | <b>\$18,323</b> | <b>\$2,693,057</b> |

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

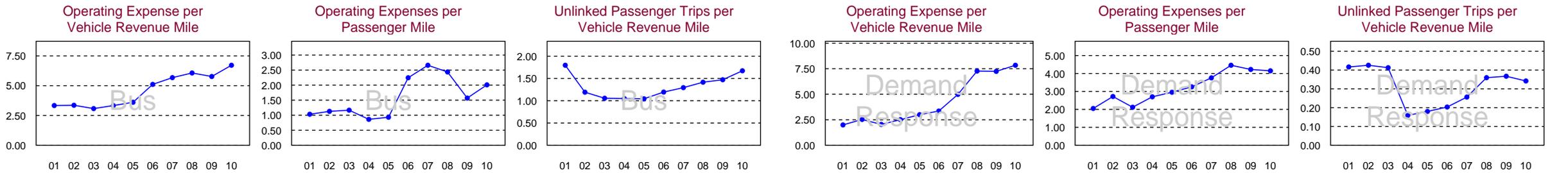


#### Modal Characteristics

| Mode            | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$2,310,440                     | \$453,263                  | \$2,693,057           | 1,150,400              | 344,000                      | 575,162               | 38,443                       | N/A                                    | 16                                     | 7.1                        | 8                                    | 1.00               | 100%           |
| Demand Response | \$223,332                       | \$8,670                    | \$0                   | 53,827                 | 28,491                       | 9,740                 | 9,888                        | N/A                                    | 6                                      | 9.7                        | 5                                    | N/A                | 20%            |

#### Performance Measures

| Mode            | Service Efficiency                         |  | Service Effectiveness                |   | Service Effectiveness                             |   |
|-----------------|--|--|--------------------------------------|---|---|---|
|                 | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus             | \$6.72                                     | \$60.10                                    | \$2.01                               | \$4.02  | 1.67  | 14.96   |
| Demand Response | \$7.84                                     | \$22.59                                    | \$4.15                               | \$22.93                                       | 0.34  | 0.99  |



<sup>1</sup> Excludes data for purchased transportation reported separately