

Altoona Metro Transit (AMTRAN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Altoona, PA	
Square Miles	38
Population	82,520
Population Ranking out of 465 UZAs	311
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	2,416,407
Annual Unlinked Trips	699,407
Average Weekday Unlinked Trips	2,520
Average Saturday Unlinked Trips	1,089
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	542,498
Annual Vehicle Revenue Hours	42,395
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	71
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$681,809
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$681,809
Local Funds (3%)	\$115,051
State Funds (48%)	\$1,786,023
Federal Assistance (30%)	\$1,136,539
Other Funds (0%)	\$13,226
Total Operating Funds Expended	\$3,732,648
Sources of Capital Funds Expended	
Local Funds (1%)	\$29,322
State Funds (6%)	\$146,592
Federal Assistance (92%)	\$2,119,530
Other Funds (0%)	\$0
Total Capital Funds Expended	\$2,295,444

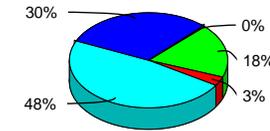
Summary Operating Expenses

Salary, Wages, Benefits	\$2,680,389
Materials and Supplies	\$509,315
Purchased Transportation	\$142,458
Other Operating Expenses	\$375,119
Total Operating Expenses	\$3,707,281
Reconciling Cash Expenditures	\$25,367

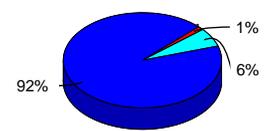
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$109,649	\$2,105,921	\$79,874	\$2,295,444
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Total	22	12	\$0	\$109,649	\$2,105,921	\$79,874	\$2,295,444

Sources of Operating Funds Expended



Sources of Capital Funds Expended

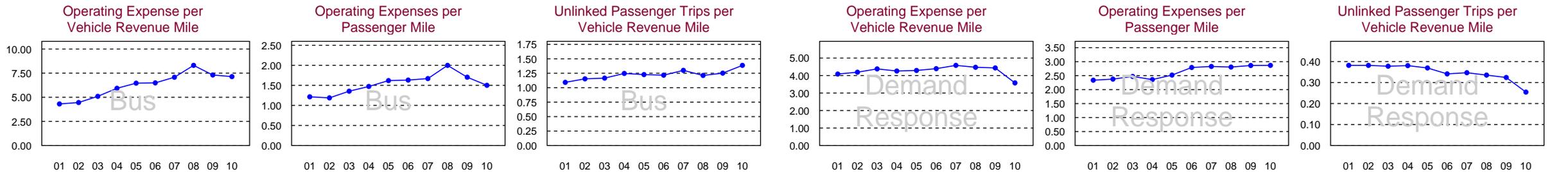


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,540,433	\$648,620	\$2,295,444	2,358,225	495,867	687,541	38,929	N/A	33	19.5	21	1.75	57%
Demand Response	\$166,848	\$33,189	\$0	58,182	46,631	11,866	3,466	N/A	38	6.0	13	N/A	192%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.14	\$90.95	\$1.50	\$5.15	1.39	17.66
Demand Response	\$3.58	\$48.14	\$2.87	\$14.06	0.25	3.42



¹ Excludes data for purchased transportation reported separately