

Cambria County Transit Authority (CamTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnstown, PA	
Square Miles	43
Population	76,113
Population Ranking out of 465 UZAs	328
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,508

Service Consumption

Annual Passenger Miles	5,203,551
Annual Unlinked Trips	1,282,505
Average Weekday Unlinked Trips	4,379
Average Saturday Unlinked Trips	2,485
Average Sunday Unlinked Trips	1,111

Service Supplied

Annual Vehicle Revenue Miles	1,163,283
Annual Vehicle Revenue Hours	86,158
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	79
Base Period Requirement	24

Financial Information

Fare Revenues Earned		\$1,064,023
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$1,064,023
Local Funds	(7%)	\$532,750
State Funds	(58%)	\$4,362,688
Federal Assistance	(18%)	\$1,363,767
Other Funds	(3%)	\$239,612
Total Operating Funds Expended		\$7,562,840
Sources of Capital Funds Expended		
Local Funds	(2%)	\$28,555
State Funds	(26%)	\$481,575
Federal Assistance	(73%)	\$1,350,209
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,860,339

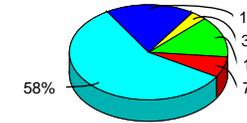
Summary Operating Expenses

Salary, Wages, Benefits	\$5,560,535
Materials and Supplies	\$1,035,937
Purchased Transportation	\$0
Other Operating Expenses	\$966,368
Total Operating Expenses	\$7,562,840
Reconciling Cash Expenditures	\$0

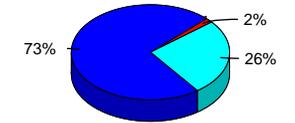
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$1,373,096	\$17,370	\$344,757	\$93,912	\$1,829,135
Demand Response	17	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$0	\$31,204	\$0	\$0	\$31,204
Total	51	0	\$1,373,096	\$48,574	\$344,757	\$93,912	\$1,860,339

Sources of Operating Funds Expended



Sources of Capital Funds Expended

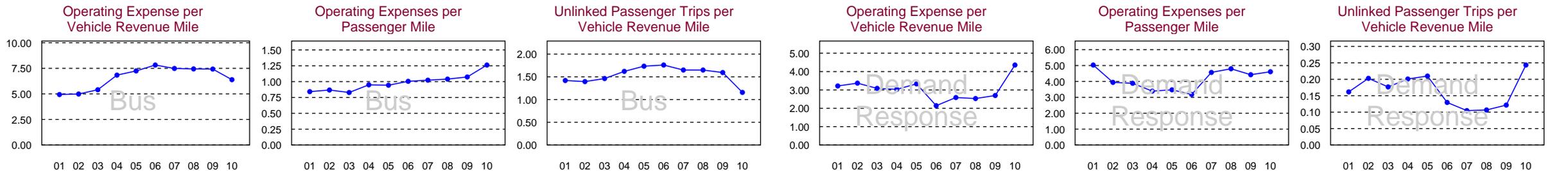


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,347,073	\$714,593	\$1,829,135	5,030,783	993,246	1,149,854	75,488	N/A	49	4.5	32	1.05	53%
Demand Response	\$724,447	\$201,705	\$0	157,097	166,315	40,466	9,203	N/A	28	1.1	17	N/A	65%
Inclined Plane	\$491,320	\$147,725	\$31,204	15,671	3,722	92,185	1,467	0.3	2	26.0	2	1.00	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.39	\$84.08	\$1.26	\$5.52	1.16	15.23
Demand Response	\$4.36	\$78.72	\$4.61	\$17.90	0.24	4.40
Inclined Plane	\$132.00	\$334.91	\$31.35	\$5.33	24.77	62.84



¹ Excludes data for purchased transportation reported separately