

Erie Metropolitan Transit Authority (the e)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Erie, PA	
Square Miles	79
Population	194,804
Population Ranking out of 465 UZAs	159
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	189,872

Service Consumption

Annual Passenger Miles	10,814,373
Annual Unlinked Trips	3,213,374
Average Weekday Unlinked Trips	10,986
Average Saturday Unlinked Trips	5,554
Average Sunday Unlinked Trips	1,967

Service Supplied

Annual Vehicle Revenue Miles	2,952,891
Annual Vehicle Revenue Hours	257,263
Vehicles Operated in Maximum Service	123
Vehicles Available for Maximum Service	136
Base Period Requirement	33

Financial Information

Fare Revenues Earned	\$5,835,454
Sources of Operating Funds Expended	
Fare Revenues (37%)	\$6,345,023
Local Funds (4%)	\$671,495
State Funds (50%)	\$8,389,577
Federal Assistance (7%)	\$1,123,502
Other Funds (2%)	\$398,149
Total Operating Funds Expended	\$16,927,746
Sources of Capital Funds Expended	
Local Funds (1%)	\$17,183
State Funds (22%)	\$670,426
Federal Assistance (77%)	\$2,353,201
Other Funds (0%)	\$0
Total Capital Funds Expended	\$3,040,810

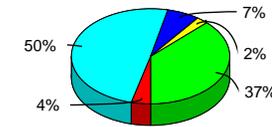
Summary Operating Expenses

Salary, Wages, Benefits	\$12,968,439
Materials and Supplies	\$2,536,683
Purchased Transportation	\$0
Other Operating Expenses	\$1,422,624
Total Operating Expenses	\$16,927,746
Reconciling Cash Expenditures	\$0

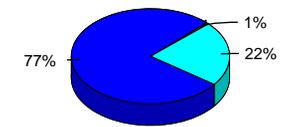
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	0	\$2,253,864	\$44,207	\$389,907	\$0	\$2,687,978
Demand Response	61	0	\$282,967	\$27,313	\$42,552	\$0	\$352,832
Total	123	0	\$2,536,831	\$71,520	\$432,459	\$0	\$3,040,810

Sources of Operating Funds Expended



Sources of Capital Funds Expended

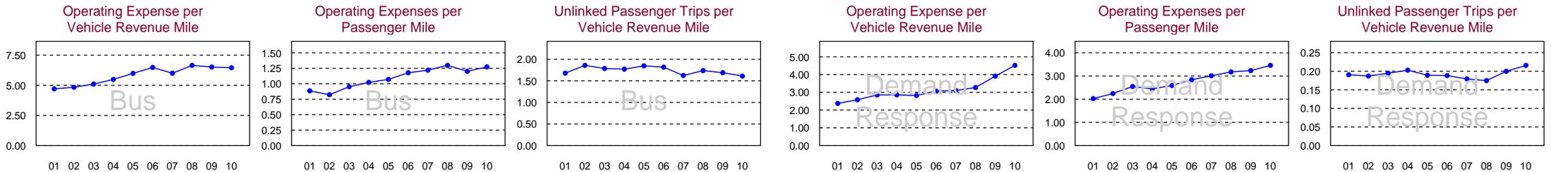


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,930,192	\$2,185,648	\$2,687,978	9,370,165	1,847,072	2,974,662	151,690	N/A	73	9.3	62	1.88	18%
Demand Response	\$4,997,554	\$3,649,806	\$352,832	1,444,208	1,105,819	238,712	105,573	N/A	63	4.7	61	N/A	3%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.46	\$78.65	\$1.27	\$4.01	1.61	19.61
Demand Response	\$4.52	\$47.34	\$3.46	\$20.94	0.22	2.26



¹ Excludes data for purchased transportation reported separately