

### Capital Area Transit (CAT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Harrisburg, PA	
Square Miles	208
Population	362,782
Population Ranking out of 465 UZAs	88
Other UZAs Served	

##### Service Area Statistics

Square Miles	137
Population	414,621

##### Service Consumption

Annual Passenger Miles	17,417,119
Annual Unlinked Trips	2,806,947
Average Weekday Unlinked Trips <sup>2</sup>	10,328
Average Saturday Unlinked Trips <sup>2</sup>	3,723
Average Sunday Unlinked Trips <sup>2</sup>	52

##### Service Supplied

Annual Vehicle Revenue Miles	3,297,996
Annual Vehicle Revenue Hours	223,842
Vehicles Operated in Maximum Service	115
Vehicles Available for Maximum Service	138
Base Period Requirement	27

#### Financial Information

<b>Fare Revenues Earned</b>	\$4,105,779
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (23%)	\$4,105,779
Local Funds (4%)	\$626,875
State Funds (43%)	\$7,536,806
Federal Assistance (30%)	\$5,254,971
Other Funds (1%)	\$108,521
<b>Total Operating Funds Expended</b>	<b>\$17,632,952</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (1%)	\$11,736
State Funds (59%)	\$507,139
Federal Assistance (40%)	\$339,792
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$858,667</b>

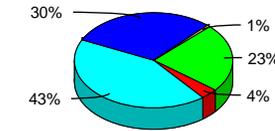
#### Summary Operating Expenses

Salary, Wages, Benefits	\$12,656,046
Materials and Supplies	\$2,157,038
Purchased Transportation	\$1,467,567
Other Operating Expenses	\$1,304,864
<b>Total Operating Expenses</b>	<b>\$17,585,515</b>
Reconciling Cash Expenditures	\$47,407

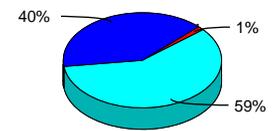
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	2	\$0	\$62,612	\$252,700	\$106,776	\$422,088
Demand Response	31	11	\$417,451	\$0	\$0	\$19,128	\$436,579
Demand Response - Taxi	0	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>96</b>	<b>19</b>	<b>\$417,451</b>	<b>\$62,612</b>	<b>\$252,700</b>	<b>\$125,904</b>	<b>\$858,667</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

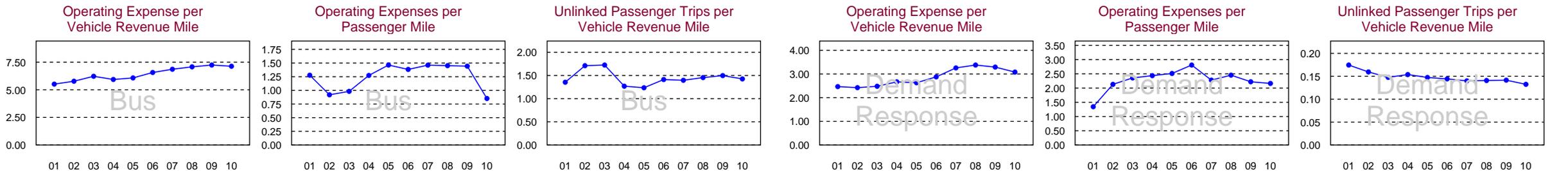


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,066,184	\$2,927,095	\$422,088	15,345,940	1,831,583	2,611,746	137,873	N/A	80	7.1	67	2.41	19%
Demand Response	\$4,391,643	\$1,174,935	\$436,579	2,030,434	1,425,668	188,869	84,121	N/A	52	4.9	42	N/A	24%
Demand Response - Taxi	\$127,688	\$3,749	\$0	40,745	40,745	6,332	1,848	N/A	6	N/A	6	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.13	\$94.77	\$0.85	\$5.00	1.43	18.94
Demand Response	\$3.08	\$52.21	\$2.16	\$23.25	0.13	2.25
Demand Response - Taxi	\$3.13	\$69.10	\$3.13	\$20.17	0.16	3.43



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi