

### Luzerne County Transportation Authority (LCTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

##### Service Area Statistics

Square Miles	56
Population	202,500

##### Service Consumption

Annual Passenger Miles	6,387,900
Annual Unlinked Trips	1,620,144
Average Weekday Unlinked Trips	5,868
Average Saturday Unlinked Trips	2,432
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	1,101,777
Annual Vehicle Revenue Hours	78,954
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	62
Base Period Requirement	21

#### Financial Information

<b>Fare Revenues Earned</b>		\$1,018,687
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(16%)	\$1,018,687
Local Funds	(7%)	\$458,464
State Funds	(52%)	\$3,393,676
Federal Assistance	(25%)	\$1,630,017
Other Funds	(1%)	\$49,382
<b>Total Operating Funds Expended</b>		<b>\$6,550,226</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(2%)	\$32,520
State Funds	(15%)	\$289,694
Federal Assistance	(83%)	\$1,607,674
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,929,888</b>

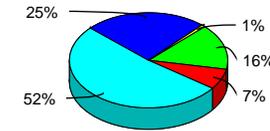
#### Summary Operating Expenses

Salary, Wages, Benefits	\$4,878,948
Materials and Supplies	\$881,831
Purchased Transportation	\$349,306
Other Operating Expenses	\$438,440
<b>Total Operating Expenses</b>	<b>\$6,548,525</b>
Reconciling Cash Expenditures	\$1,700

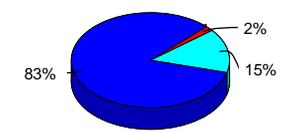
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$1,713,238	\$52,594	\$20,317	\$143,740	\$1,929,889
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>31</b>	<b>12</b>	<b>\$1,713,238</b>	<b>\$52,594</b>	<b>\$20,317</b>	<b>\$143,740</b>	<b>\$1,929,889</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

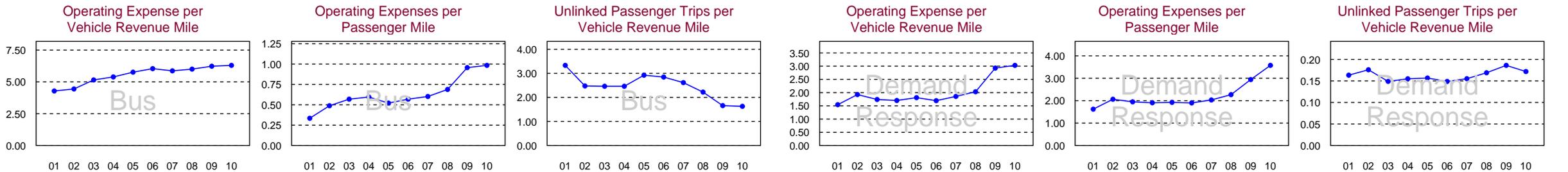


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,186,401	\$955,747	\$1,929,889	6,286,617	982,260	1,599,615	70,074	N/A	38	7.0	31	1.29	23%
Demand Response	\$362,124	\$62,940	\$0	101,283	119,517	20,529	8,880	N/A	24	N/A	12	N/A	100%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.30	\$88.28	\$0.98	\$3.87	1.63	22.83
Demand Response	\$3.03	\$40.78	\$3.58	\$17.64	0.17	2.31



<sup>1</sup> Excludes data for purchased transportation reported separately