

### Red Rose Transit Authority (RRTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Lancaster, PA	
Square Miles	199
Population	323,554
Population Ranking out of 465 UZAs	98
Other UZAs Served	

##### Service Area Statistics

Square Miles	952
Population	420,920

##### Service Consumption

Annual Passenger Miles	11,250,284
Annual Unlinked Trips	2,142,903
Average Weekday Unlinked Trips	7,461
Average Saturday Unlinked Trips	3,763
Average Sunday Unlinked Trips	1,159

##### Service Supplied

Annual Vehicle Revenue Miles	3,655,170
Annual Vehicle Revenue Hours	255,778
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	113
Base Period Requirement	25

#### Financial Information

Fare Revenues Earned		\$2,354,964
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$2,354,964
Local Funds	(2%)	\$253,768
State Funds	(54%)	\$7,894,666
Federal Assistance	(28%)	\$4,034,941
Other Funds	(1%)	\$132,080
<b>Total Operating Funds Expended</b>		<b>\$14,670,419</b>
Sources of Capital Funds Expended		
Local Funds	(2%)	\$136,169
State Funds	(12%)	\$1,053,632
Federal Assistance	(86%)	\$7,525,397
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$8,715,198</b>

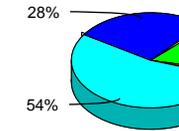
#### Summary Operating Expenses

Salary, Wages, Benefits	\$6,768,608
Materials and Supplies	\$1,480,674
Purchased Transportation	\$5,725,713
Other Operating Expenses	\$695,424
<b>Total Operating Expenses</b>	<b>\$14,670,419</b>
Reconciling Cash Expenditures	\$0

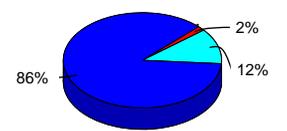
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$344,629	\$129,256	\$7,555,804	\$3,397	\$8,033,086
Demand Response	0	56	\$682,112	\$0	\$0	\$0	\$682,112
<b>Total</b>	<b>35</b>	<b>56</b>	<b>\$1,026,741</b>	<b>\$129,256</b>	<b>\$7,555,804</b>	<b>\$3,397</b>	<b>\$8,715,198</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

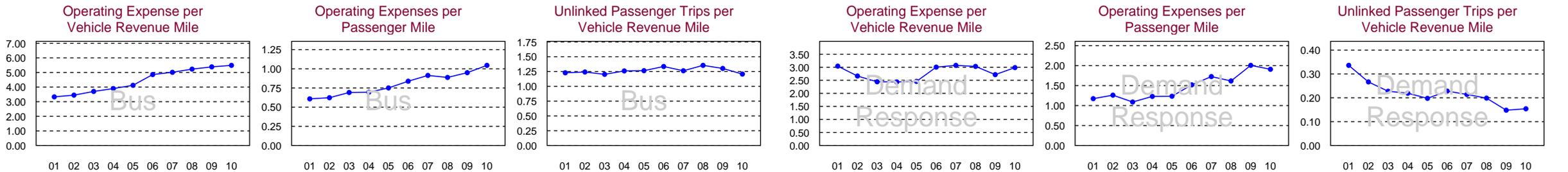


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,234,692	\$2,075,532	\$8,033,086	7,878,494	1,500,811	1,811,148	109,384	N/A	43	6.6	35	1.40	23%
Demand Response	\$6,435,727	\$279,432	\$682,112	3,371,790	2,154,359	331,755	146,394	N/A	70	4.6	56	N/A	25%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.49	\$75.28	\$1.05	\$4.55	1.21	16.56
Demand Response	\$2.99	\$43.96	\$1.91	\$19.40	0.15	2.27



<sup>1</sup> Excludes data for purchased transportation reported separately