

Southeastern Pennsylvania Transportation Authority (SEPTA)

Provides purchased transportation to: Delaware Transit Corporation (3075)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	120,328

Service Area Statistics

Square Miles	869
Population	3,338,230

Service Consumption

Annual Passenger Miles	1,557,532,510
Annual Unlinked Trips	346,884,292
Average Weekday Unlinked Trips	1,156,755
Average Saturday Unlinked Trips	619,638
Average Sunday Unlinked Trips	412,779

Service Supplied

Annual Vehicle Revenue Miles	88,709,283
Annual Vehicle Revenue Hours	6,871,386
Vehicles Operated in Maximum Service	2,343
Vehicles Available for Maximum Service	2,811
Base Period Requirement	1,095

Financial Information

Fare Revenues Earned		\$400,096,593
Sources of Operating Funds Expended		
Fare Revenues	(35%)	\$400,096,593
Local Funds	(7%)	\$79,240,985
State Funds	(52%)	\$583,852,358
Federal Assistance	(3%)	\$39,493,750
Other Funds	(2%)	\$25,829,506
Total Operating Funds Expended		\$1,128,513,192
Sources of Capital Funds Expended		
Local Funds	(0%)	\$1,414,212
State Funds	(27%)	\$116,846,637
Federal Assistance	(72%)	\$308,251,723
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$426,512,572

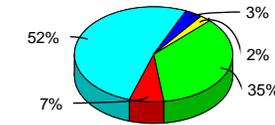
Summary Operating Expenses

Salary, Wages, Benefits	\$880,458,200
Materials and Supplies	\$90,981,019
Purchased Transportation	\$39,035,192
Other Operating Expenses	\$64,688,811
Total Operating Expenses	\$1,075,163,222
Reconciling Cash Expenditures	\$53,349,970

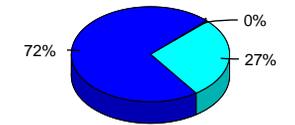
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,222	0	\$87,720,030	\$7,377,599	\$11,292,861	\$3,975,220	\$110,365,710
Heavy Rail	284	0	\$13,750,663	\$71,663,633	\$23,537,762	\$623,141	\$109,575,199
Commuter Rail	325	0	\$39,934,049	\$87,237,146	\$49,872,871	\$1,809,696	\$178,853,762
Light Rail	124	0	\$11,221,585	\$4,316,548	\$2,320,995	\$508,530	\$18,367,658
Demand Response	0	358	\$3,426,873	\$4,331,094	\$5,816	\$155,296	\$7,919,079
Trolleybus	30	0	\$583,035	\$168,700	\$653,008	\$26,421	\$1,431,164
Total	1,985	358	\$156,636,235	\$175,094,720	\$87,683,313	\$7,098,304	\$426,512,572

Sources of Operating Funds Expended



Sources of Capital Funds Expended

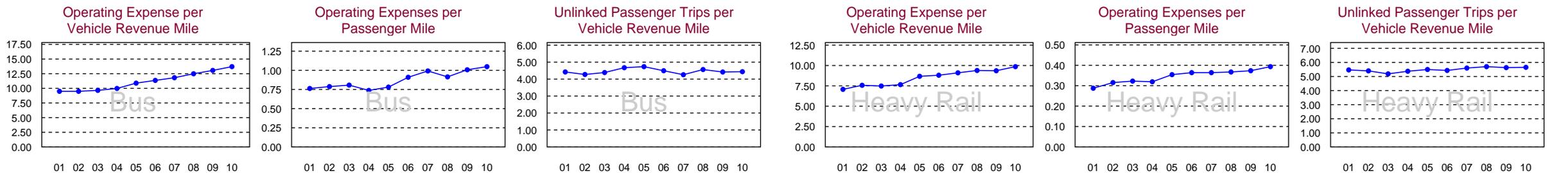


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$550,023,201	\$156,535,308	\$110,365,710	524,758,452	40,135,736	178,114,894	3,891,604	2.4	1,460	7.7	1,222	1.55	19%
Heavy Rail	\$166,097,224	\$84,909,232	\$109,575,199	422,123,654	16,846,863	95,229,240	864,344	74.9	369	17.7	284	1.46	30%
Commuter Rail	\$236,410,333	\$121,745,348	\$178,853,762	517,990,499	17,494,588	36,805,684	650,543	446.9	360	34.8	325	3.69	11%
Light Rail	\$62,804,028	\$25,790,879	\$18,367,658	70,341,701	3,527,324	29,445,764	377,750	82.4	159	33.3	124	1.38	28%
Demand Response	\$47,771,144	\$6,182,119	\$7,919,079	11,554,772	9,824,523	1,778,334	984,283	N/A	425	2.5	358	N/A	19%
Trolleybus	\$12,057,292	\$4,933,707	\$1,431,164	10,763,432	880,249	5,510,376	102,862	30.6	38	2.0	30	1.32	27%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.70	\$141.34	\$1.05	\$3.09	4.44	45.77
Heavy Rail	\$9.86	\$192.17	\$0.39	\$1.74	5.65	110.18
Commuter Rail	\$13.51	\$363.40	\$0.46	\$6.42	2.10	56.58
Light Rail	\$17.81	\$166.26	\$0.89	\$2.13	8.35	77.95
Demand Response	\$4.86	\$48.53	\$4.13	\$26.86	0.18	1.81
Trolleybus	\$13.70	\$117.22	\$1.12	\$2.19	6.26	53.57



¹ Excludes data for purchased transportation reported separately