

Port Authority of Allegheny County (Port Authority)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,415,244

Service Consumption

Annual Passenger Miles	284,892,472
Annual Unlinked Trips	66,145,567
Average Weekday Unlinked Trips	225,846
Average Saturday Unlinked Trips	98,245
Average Sunday Unlinked Trips	57,626

Service Supplied

Annual Vehicle Revenue Miles	36,790,137
Annual Vehicle Revenue Hours	2,587,194
Vehicles Operated in Maximum Service	1,168
Vehicles Available for Maximum Service	1,333
Base Period Requirement	375

Financial Information

Fare Revenues Earned	\$89,227,611
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$89,227,611
Local Funds (8%)	\$30,249,164
State Funds (61%)	\$226,300,323
Federal Assistance (6%)	\$22,311,922
Other Funds (1%)	\$2,813,042
Total Operating Funds Expended	\$370,902,062
Sources of Capital Funds Expended	
Local Funds (4%)	\$6,279,913
State Funds (43%)	\$73,581,593
Federal Assistance (53%)	\$91,792,074
Other Funds (0%)	\$0
Total Capital Funds Expended	\$171,653,580

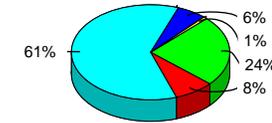
Summary Operating Expenses

Salary, Wages, Benefits	\$270,380,211
Materials and Supplies	\$41,405,099
Purchased Transportation	\$33,906,967
Other Operating Expenses	\$20,911,645
Total Operating Expenses	\$366,603,922
Reconciling Cash Expenditures	\$4,298,140

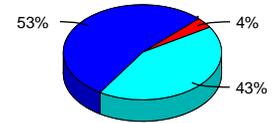
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	723	0	\$39,560,255	\$8,284,046	\$4,834,235	\$6,789,435	\$59,467,971
Light Rail	51	0	\$4,345,611	\$48,838,434	\$58,796,030	\$205,534	\$112,185,609
Demand Response	0	390	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$0	\$0
Total	776	392	\$43,905,866	\$57,122,480	\$63,630,265	\$6,994,969	\$171,653,580

Sources of Operating Funds Expended



Sources of Capital Funds Expended



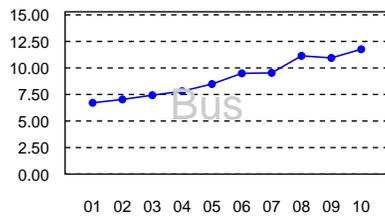
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$281,718,535	\$70,059,594	\$59,467,971	238,886,593	23,958,784	56,367,910	1,744,670	56.5	847	7.5	723	2.01	17%
Light Rail	\$50,135,809	\$7,915,403	\$112,185,609	33,623,408	1,865,716	7,006,477	139,905	47.4	80	18.4	51	4.64	57%
Demand Response	\$33,826,442	\$9,851,570	\$0	12,236,402	10,928,385	1,651,372	689,849	N/A	402	4.9	390	N/A	3%
Inclined Plane	\$923,136	\$1,401,044	\$0	146,069	37,252	1,119,808	12,770	0.5	4	136.5	4	1.00	0%

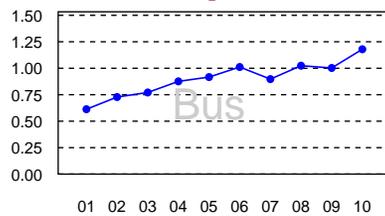
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.76	\$161.47	\$1.18	\$5.00	2.35	32.31
Light Rail	\$26.87	\$358.36	\$1.49	\$7.16	3.76	50.08
Demand Response	\$3.10	\$49.03	\$2.76	\$20.48	0.15	2.39
Inclined Plane	\$24.78	\$72.29	\$6.32	\$0.82	30.06	87.69

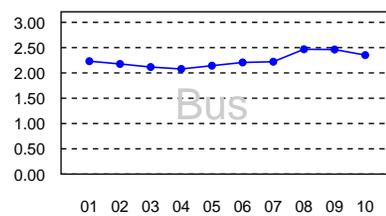
Operating Expense per Vehicle Revenue Mile



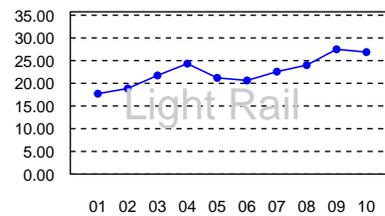
Operating Expenses per Passenger Mile



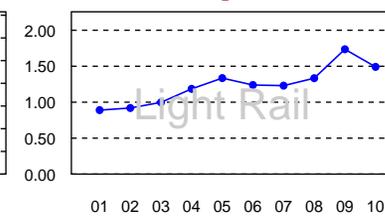
Unlinked Passenger Trips per Vehicle Revenue Mile



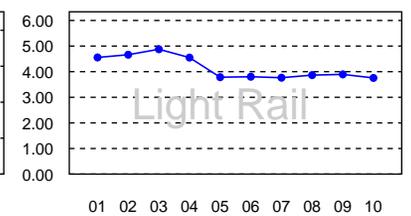
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately