

### Berks Area Reading Transportation Authority (BARTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Reading, PA	
Square Miles	101
Population	240,264
Population Ranking out of 465 UZAs	132
Other UZAs Served	

##### Service Area Statistics

Square Miles	864
Population	373,638

##### Service Consumption

Annual Passenger Miles	9,684,347
Annual Unlinked Trips	3,151,583
Average Weekday Unlinked Trips	11,058
Average Saturday Unlinked Trips	6,591
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	2,771,536
Annual Vehicle Revenue Hours	212,649
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	112
Base Period Requirement	32

#### Financial Information

Fare Revenues Earned	\$3,097,022
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$3,097,022
Local Funds (3%)	\$378,887
State Funds (53%)	\$7,227,389
Federal Assistance (19%)	\$2,589,744
Other Funds (2%)	\$256,631
<b>Total Operating Funds Expended</b>	<b>\$13,549,673</b>
Sources of Capital Funds Expended	
Local Funds (1%)	\$33,828
State Funds (14%)	\$561,000
Federal Assistance (85%)	\$3,314,785
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$3,909,613</b>

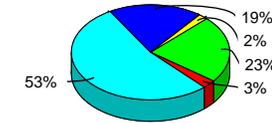
#### Summary Operating Expenses

Salary, Wages, Benefits	\$8,790,048
Materials and Supplies	\$1,619,985
Purchased Transportation	\$1,366,361
Other Operating Expenses	\$1,759,500
<b>Total Operating Expenses</b>	<b>\$13,535,894</b>
Reconciling Cash Expenditures	\$13,779

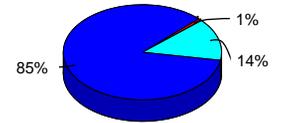
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$2,848,462	\$77,496	\$673,239	\$25,681	\$3,624,878
Demand Response	31	21	\$232,565	\$38,854	\$0	\$13,316	\$284,735
<b>Total</b>	<b>75</b>	<b>21</b>	<b>\$3,081,027</b>	<b>\$116,350</b>	<b>\$673,239</b>	<b>\$38,997</b>	<b>\$3,909,613</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



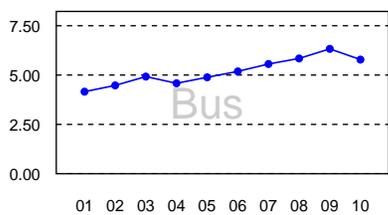
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,552,931	\$2,413,027	\$3,624,878	7,911,835	1,479,211	2,908,763	125,398	N/A	53	4.2	44	1.38	20%
Demand Response	\$4,982,963	\$683,995	\$284,735	1,772,512	1,292,325	242,820	87,251	N/A	59	4.2	52	N/A	13%

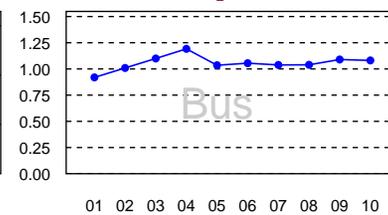
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.78	\$68.21	\$1.08	\$2.94	1.97	23.20
Demand Response	\$3.86	\$57.11	\$2.81	\$20.52	0.19	2.78

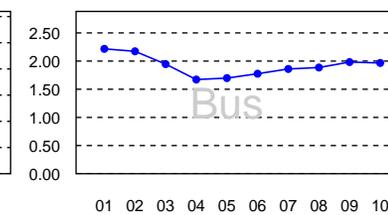
Operating Expense per Vehicle Revenue Mile



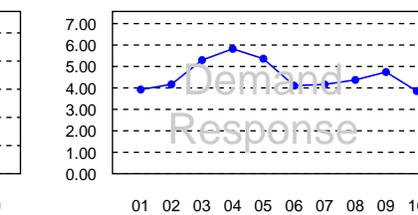
Operating Expenses per Passenger Mile



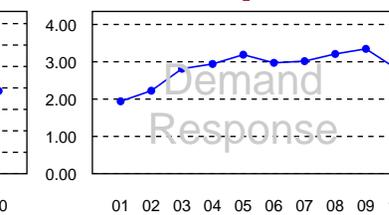
Unlinked Passenger Trips per Vehicle Revenue Mile



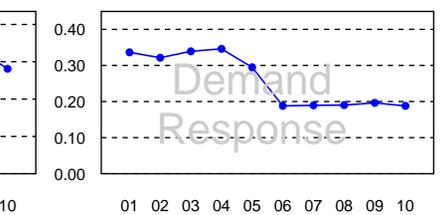
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately