

County of Lackawanna Transit System (COLTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	339,009

Service Consumption

Annual Passenger Miles	8,461,717
Annual Unlinked Trips	1,736,401
Average Weekday Unlinked Trips	6,244
Average Saturday Unlinked Trips	2,706
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,172,356
Annual Vehicle Revenue Hours	93,355
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	43
Base Period Requirement	27

Financial Information

Fare Revenues Earned	\$911,778
Sources of Operating Funds Expended	
Fare Revenues	(13%) \$911,778
Local Funds	(7%) \$489,479
State Funds	(72%) \$5,097,387
Federal Assistance	(6%) \$423,212
Other Funds	(2%) \$124,001
Total Operating Funds Expended	\$7,045,857
Sources of Capital Funds Expended	
Local Funds	(3%) \$5,360
State Funds	(20%) \$33,547
Federal Assistance	(77%) \$128,622
Other Funds	(0%) \$0
Total Capital Funds Expended	\$167,529

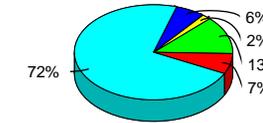
Summary Operating Expenses

Salary, Wages, Benefits	\$4,682,968
Materials and Supplies	\$995,618
Purchased Transportation	\$606,622
Other Operating Expenses	\$760,649
Total Operating Expenses	\$7,045,857
Reconciling Cash Expenditures	\$0

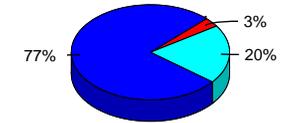
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	3	\$123,478	\$0	\$30,926	\$13,125	\$167,529
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	24	8	\$123,478	\$0	\$30,926	\$13,125	\$167,529

Sources of Operating Funds Expended



Sources of Capital Funds Expended

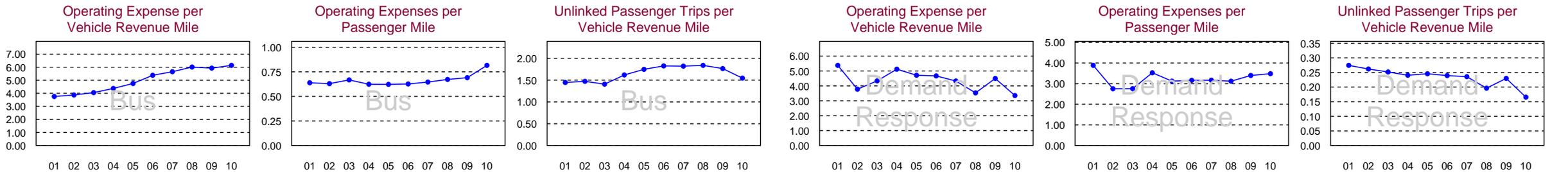


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,861,183	\$901,030	\$167,529	8,408,684	1,117,277	1,727,289	89,516	N/A	35	8.9	27	1.00	30%
Demand Response	\$184,674	\$10,748	\$0	53,033	55,079	9,112	3,839	N/A	8	1.8	5	N/A	60%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.14	\$76.65	\$0.82	\$3.97	1.55	19.30
Demand Response	\$3.35	\$48.10	\$3.48	\$20.27	0.17	2.37



¹ Excludes data for purchased transportation reported separately