

Williamsport Bureau of Transportation (RVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Williamsport, PA	
Square Miles	27
Population	58,693
Population Ranking out of 465 UZAs	397
Other UZAs Served	

Service Consumption

Annual Passenger Miles	6,269,430
Annual Unlinked Trips	1,297,001
Average Weekday Unlinked Trips	4,469
Average Saturday Unlinked Trips	3,000
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	89
Population	69,764

Service Supplied

Annual Vehicle Revenue Miles	846,409
Annual Vehicle Revenue Hours	55,986
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	29
Base Period Requirement	21

Financial Information

Fare Revenues Earned		\$805,854
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$805,854
Local Funds	(5%)	\$249,191
State Funds	(63%)	\$2,973,861
Federal Assistance	(11%)	\$500,000
Other Funds	(4%)	\$169,132
Total Operating Funds Expended		\$4,698,038
Sources of Capital Funds Expended		
Local Funds	(3%)	\$207,098
State Funds	(24%)	\$1,859,065
Federal Assistance	(73%)	\$5,680,706
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$7,746,869

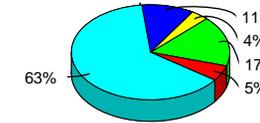
Summary Operating Expenses

Salary, Wages, Benefits	\$2,932,272
Materials and Supplies	\$857,466
Purchased Transportation	\$19,718
Other Operating Expenses	\$888,582
Total Operating Expenses	\$4,698,038
Reconciling Cash Expenditures	\$0

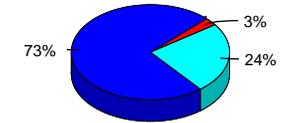
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$172,647	\$77,853	\$7,481,632	\$14,737	\$7,746,869
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	23	2	\$172,647	\$77,853	\$7,481,632	\$14,737	\$7,746,869

Sources of Operating Funds Expended



Sources of Capital Funds Expended

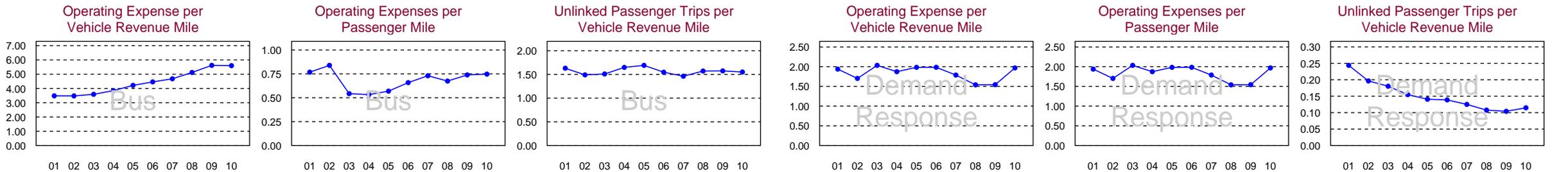


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,676,348	\$800,798	\$7,746,869	6,258,410	835,389	1,295,737	55,464	N/A	27	9.4	23	0.90	17%
Demand Response	\$21,690	\$5,056	\$0	11,020	11,020	1,264	522	N/A	2	N/A	2	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.60	\$84.31	\$0.75	\$3.61	1.55	23.36
Demand Response	\$1.97	\$41.55	\$1.97	\$17.16	0.11	2.42



¹ Excludes data for purchased transportation reported separately