

York County Transportation Authority (rabbittransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

York, PA	
Square Miles	119
Population	192,903
Population Ranking out of 465 UZAs	161
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	381,751

Service Consumption

Annual Passenger Miles	8,705,049
Annual Unlinked Trips	1,597,574
Average Weekday Unlinked Trips ²	5,568
Average Saturday Unlinked Trips ²	2,567
Average Sunday Unlinked Trips ²	1,290

Service Supplied

Annual Vehicle Revenue Miles	3,019,178
Annual Vehicle Revenue Hours	212,706
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	132
Base Period Requirement	18

Financial Information

Fare Revenues Earned		\$5,895,650
Sources of Operating Funds Expended		
Fare Revenues	(49%)	\$5,895,650
Local Funds	(2%)	\$297,861
State Funds	(22%)	\$2,646,107
Federal Assistance	(26%)	\$3,104,578
Other Funds	(0%)	\$40,044
Total Operating Funds Expended		\$11,984,240
Sources of Capital Funds Expended		
Local Funds	(1%)	\$60,034
State Funds	(40%)	\$3,205,841
Federal Assistance	(59%)	\$4,699,549
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$7,965,424

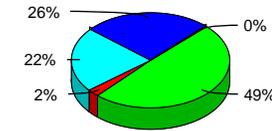
Summary Operating Expenses

Salary, Wages, Benefits	\$7,143,217
Materials and Supplies	\$1,687,752
Purchased Transportation	\$1,449,297
Other Operating Expenses	\$1,587,967
Total Operating Expenses	\$11,868,233
Reconciling Cash Expenditures	\$116,007

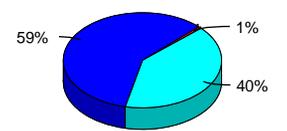
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	7	\$245,175	\$778,325	\$6,805,068	\$62,856	\$7,891,424
Demand Response	35	42	\$74,000	\$0	\$0	\$0	\$74,000
Demand Response - Taxi	0	5	\$0	\$0	\$0	\$0	\$0
Vanpool	0	2	\$0	\$0	\$0	\$0	\$0
Total	64	56	\$319,175	\$778,325	\$6,805,068	\$62,856	\$7,965,424

Sources of Operating Funds Expended



Sources of Capital Funds Expended



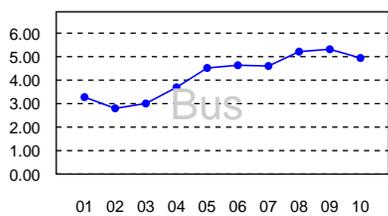
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,623,361	\$1,458,675	\$7,891,424	5,485,523	1,542,572	1,397,156	116,217	N/A	43	6.7	36	2.00	19%
Demand Response	\$4,072,681	\$4,277,340	\$74,000	2,510,874	1,352,624	186,707	92,209	N/A	82	3.4	77	N/A	6%
Demand Response - Taxi	\$136,083	\$128,435	\$0	57,333	68,594	3,437	3,367	N/A	5	N/A	5	N/A	0%
Vanpool	\$36,108	\$31,200	\$0	651,319	55,388	10,274	913	N/A	2	3.0	2	N/A	0%

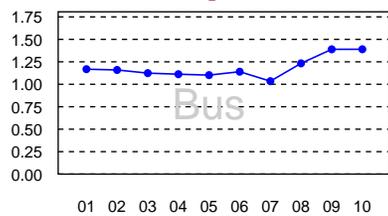
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.94	\$65.60	\$1.39	\$5.46	0.91	12.02
Demand Response	\$3.01	\$44.17	\$1.62	\$21.81	0.14	2.02
Demand Response - Taxi	\$1.98	\$40.42	\$2.37	\$39.59	0.05	1.02
Vanpool	\$0.65	\$39.55	\$0.06	\$3.51	0.19	11.25

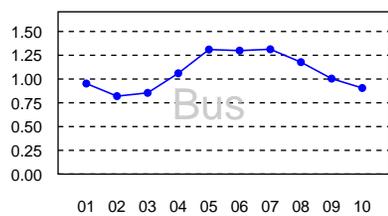
Operating Expense per Vehicle Revenue Mile



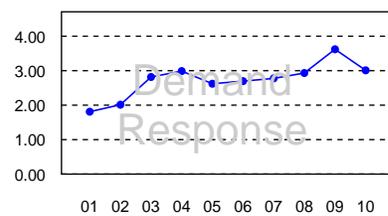
Operating Expenses per Passenger Mile



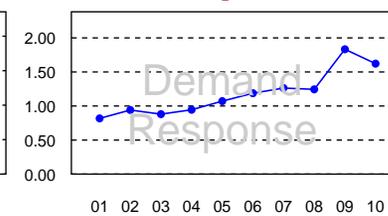
Unlinked Passenger Trips per Vehicle Revenue Mile



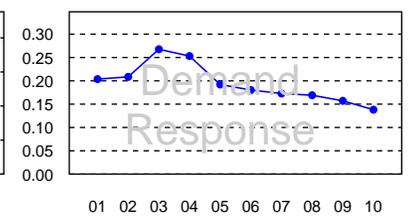
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi