

Washington Metropolitan Area Transit Authority (WMATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	3,317,169

Service Consumption

Annual Passenger Miles	2,055,177,065
Annual Unlinked Trips	418,125,650
Average Weekday Unlinked Trips ²	1,403,383
Average Saturday Unlinked Trips ²	698,311
Average Sunday Unlinked Trips ²	448,269

Service Supplied

Annual Vehicle Revenue Miles	128,074,349
Annual Vehicle Revenue Hours	8,369,269
Vehicles Operated in Maximum Service	3,201
Vehicles Available for Maximum Service	3,704
Base Period Requirement	920

Financial Information

Fare Revenues Earned	\$600,669,889
Sources of Operating Funds Expended	
Fare Revenues (40%)	\$600,669,889
Local Funds (27%)	\$411,355,909
State Funds (17%)	\$262,998,040
Federal Assistance (3%)	\$41,787,000
Other Funds (13%)	\$189,158,978
Total Operating Funds Expended	\$1,505,969,816
Sources of Capital Funds Expended	
Local Funds (23%)	\$103,131,523
State Funds (11%)	\$47,783,057
Federal Assistance (66%)	\$293,056,828
Other Funds (0%)	\$0
Total Capital Funds Expended	\$443,971,408

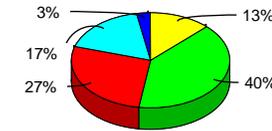
Summary Operating Expenses

Salary, Wages, Benefits	\$1,002,368,170
Materials and Supplies	\$139,780,061
Purchased Transportation	\$104,032,291
Other Operating Expenses	\$196,740,741
Total Operating Expenses	\$1,442,921,263
Reconciling Cash Expenditures	\$63,048,553

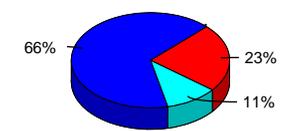
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,242	38	\$137,864,596	\$3,604,128	\$41,629,643	\$91,358	\$183,189,725
Heavy Rail	850	0	\$21,012,695	\$188,428,632	\$45,766,270	\$421,463	\$255,629,060
Demand Response	0	708	\$5,152,622	\$0	\$0	\$0	\$5,152,622
Demand Response - Taxi	0	363	\$0	\$0	\$0	\$0	\$0
Total	2,092	1,109	\$164,029,913	\$192,032,760	\$87,395,913	\$512,821	\$443,971,407

Sources of Operating Funds Expended



Sources of Capital Funds Expended



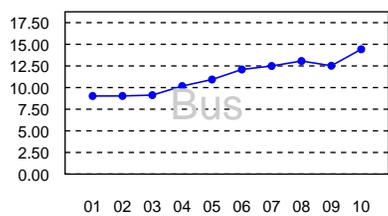
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$557,452,749	\$108,559,690	\$183,189,725	399,962,450	38,640,878	128,443,887	3,629,147	75.8	1,495	7.7	1,280	2.36	17%
Heavy Rail	\$787,299,552	\$487,832,729	\$255,629,060	1,635,967,269	66,699,259	287,304,340	2,653,498	211.8	1,106	19.9	850	2.15	30%
Demand Response	\$84,189,600	\$3,766,701	\$5,152,622	16,532,675	20,019,540	2,121,847	1,951,274	N/A	740	3.0	708	N/A	5%
Demand Response - Taxi	\$13,979,362	\$510,769	\$0	2,714,671	2,714,672	255,576	135,350	N/A	363	N/A	363	N/A	0%

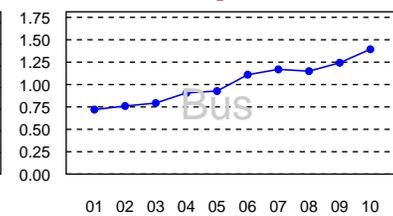
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.43	\$153.60	\$1.39	\$4.34	3.32	35.39
Heavy Rail	\$11.80	\$296.70	\$0.48	\$2.74	4.31	108.27
Demand Response	\$4.21	\$43.15	\$5.09	\$39.68	0.11	1.09
Demand Response - Taxi	\$5.15	\$103.28	\$5.15	\$54.70	0.09	1.89

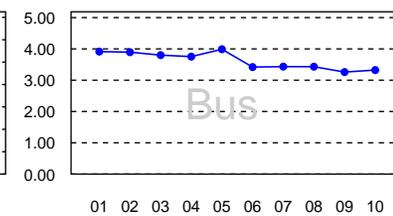
Operating Expense per Vehicle Revenue Mile



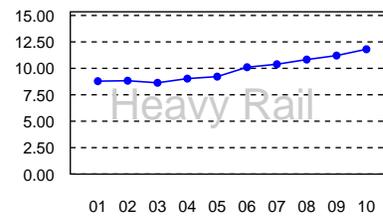
Operating Expenses per Passenger Mile



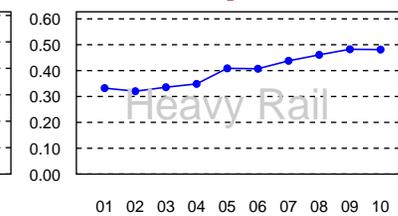
Unlinked Passenger Trips per Vehicle Revenue Mile



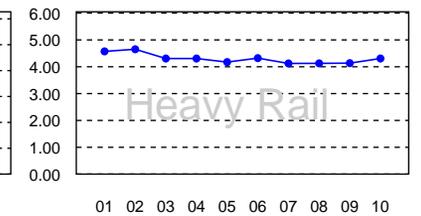
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi