

Maryland Transit Administration (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	8, 173, 221, 224, 324
	324

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	774,575,600
Annual Unlinked Trips	104,190,623
Average Weekday Unlinked Trips	354,873
Average Saturday Unlinked Trips	156,196
Average Sunday Unlinked Trips	94,386

Service Supplied

Annual Vehicle Revenue Miles	48,356,599
Annual Vehicle Revenue Hours	3,326,249
Vehicles Operated in Maximum Service	1,310
Vehicles Available for Maximum Service	1,752
Base Period Requirement	430

Financial Information

Fare Revenues Earned	\$133,127,901
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$133,127,900
Local Funds (0%)	\$0
State Funds (65%)	\$373,174,510
Federal Assistance (11%)	\$63,774,646
Other Funds (1%)	\$6,103,365
Total Operating Funds Expended	\$576,180,421
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (30%)	\$79,657,982
Federal Assistance (70%)	\$186,997,860
Other Funds (0%)	\$0
Total Capital Funds Expended	\$266,655,842

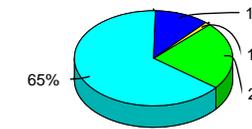
Summary Operating Expenses

Salary, Wages, Benefits	\$285,789,746
Materials and Supplies	\$54,432,554
Purchased Transportation	\$173,034,781
Other Operating Expenses	\$57,506,164
Total Operating Expenses	\$570,763,245
Reconciling Cash Expenditures	\$5,417,179

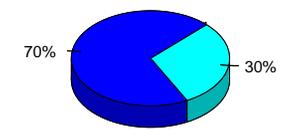
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	557	175	\$66,398,425	\$8,316,170	\$16,726,789	\$1,380,206	\$92,821,590
Heavy Rail	54	0	\$585,752	\$32,154,403	\$16,807,878	\$0	\$49,548,033
Commuter Rail	0	132	\$24,833,101	\$5,741,726	\$44,356,455	\$0	\$74,931,282
Demand Response	41	281	\$5,533,527	\$399,639	\$1,267,072	\$0	\$7,200,238
Light Rail	38	0	\$2,934,073	\$27,840,648	\$2,230,145	\$9,149,832	\$42,154,698
Demand Response - Taxi	0	32	\$0	\$0	\$0	\$0	\$0
Total	690	620	\$100,284,878	\$74,452,586	\$81,388,339	\$10,530,038	\$266,655,841

Sources of Operating Funds Expended



Sources of Capital Funds Expended

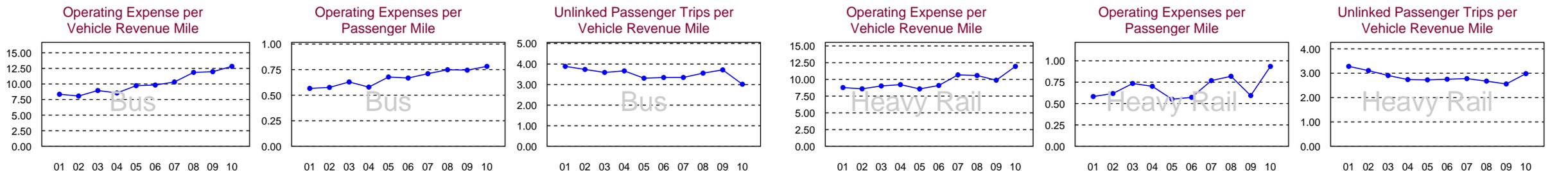


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$310,969,003	\$73,697,414	\$92,821,590	397,780,499	24,248,825	73,171,987	1,896,570	31.0	954	7.0	732	2.41	30%
Heavy Rail	\$53,537,291	\$11,468,806	\$49,548,033	57,275,511	4,480,709	13,363,903	183,616	29.4	100	25.4	54	1.29	85%
Commuter Rail	\$107,635,184	\$39,642,797	\$74,931,282	254,516,576	5,008,185	8,095,577	124,645	400.4	186	22.9	132	1.70	41%
Demand Response	\$54,976,155	\$1,306,155	\$7,200,238	9,213,717	10,167,714	1,209,274	886,314	N/A	427	4.3	322	N/A	33%
Light Rail	\$39,400,273	\$7,012,729	\$42,154,698	54,517,456	3,179,325	8,070,249	159,693	57.6	53	16.3	38	1.36	39%
Demand Response - Taxi	\$4,245,339	\$0	\$0	1,271,841	1,271,841	279,633	75,411	N/A	32	N/A	32	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.82	\$163.96	\$0.78	\$4.25	3.02	38.58
Heavy Rail	\$11.95	\$291.57	\$0.93	\$4.01	2.98	72.78
Commuter Rail	\$21.49	\$863.53	\$0.42	\$13.30	1.62	64.95
Demand Response	\$5.41	\$62.03	\$5.97	\$45.46	0.12	1.36
Light Rail	\$12.39	\$246.73	\$0.72	\$4.88	2.54	50.54
Demand Response - Taxi	\$3.34	\$56.30	\$3.34	\$15.18	0.22	3.71



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi